



**Community Planning Association (COMPASS)
Administrative Modification #11 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
18728	Capital Maintenance, ACHD - FY2020	ACHD	\$7,834,000	\$7,694,607	-1.78%	STBG-TMA	2022	Decrease PE by \$682, PC by \$33, CE by \$3,000, CC by \$53,000, and CN by \$82,678.	Draw down remaining funds to \$50,000 to prepare projects for close out.
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$6,651,000	\$6,651,000	0.00%	STBG-TMA	2022	Decrease CN by \$739,000	Adjust funds to meet the obligation authority limitation and to include released funds other projects (KN 18728 and 19993) to partially cover the shortfall.
						Local Participating	2022	Increase CN by \$739,000.	
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	ACHD	\$2,339,000	\$2,339,000	0.00%	STBG-TMA	2022	Increase CE by \$100,000, CC by \$200,000, and CN by \$2,005,000.	Swap funding years with KN 20122. Remaining funds (\$21,000) move to KN 19465.
						STBG-TMA	2023	Decrease CE by \$100,000, CC by \$200,000, and CN by \$2,005,000.	
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,569,000	\$2,569,000	0.00%	STBG-TMA	2022	Decrease CE by \$101,000, CC by \$202,000, and CN by \$2,023,000.	Swap funding years with KN 19993. Cover shortfall (\$21,000) with local funds.
						STBG-TMA	2023	Increase CE by \$101,000, CC by \$202,000, and CN by \$2,002,000.	
						Local Participating	2023	Increase CN by \$21,000.	
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,745,000	\$3,753,272	0.22%	Local Participating	2022	Increase CE by \$7,500.	To cover cost overrun of ITD construction oversight and adjust phasing to actual obligation.
						STBG-TMA	2022	Increase CC by \$24,864. Decrease CN by \$24,092.	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$143,281,000	\$143,784,120	0.35%	GARVEE	2022	Increase PE by \$200,000, PC by \$5,000,000, UT by \$3,000,000, and CE by \$489. Decrease LP by \$7,697,000 and CN by \$369.	To adjust funding sources and phases to meet the needs of payments and bonding.
						IM	2022	Decrease RW by \$7,500,000.	
						IM	2023	Increase RW by \$7,500,000.	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon	ITD	\$40,500,000	\$39,200,000	-3.21%	TECM	2022	Decrease PC by \$3,700,000.	To adjust funding sources to meet the needs of payments and add a new funding source.
						TECM	2023	Increase PC by \$2,300,000 and UT by \$100,000. Decrease LP by \$5,000,000.	
						Leading Idaho	2024	Increase LP by \$5,000,000.	
23162	US-95, Pavement Preservation, Canyon County	ITD	\$1,104,000	\$1,154,000	4.53%	NHPP	2022	Increase PC by \$50,000.	Add design funds to advance the start of the project.
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$52,500,000	\$52,513,985	0.03%	TECM	2023	Increase UT by \$200,000. Decrease PC by \$1,399,800 and LP by \$4,660,215.	Adjust funding to meet the needs of payments and bonding.
						TECM	2024	Increase LP by \$5,874,000.	

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
23437	I-84, Centennial Interchange to Franklin Interchange, FY2024	ITD	\$11,100,000	\$10,300,000	-7.21%	TECM	2022	Decrease PE by \$750,000 and PC by \$300,000.	Adjust funding and phasing to meet the needs of payments and bonding.
						TECM	2023	Increase PC by \$200,000 and UT by \$50,000.	
23341	Study, I-84, SH-44 to Centennial Way, Canyon	ITD	\$2,100,000	\$1,700,000	-19.05%	TECM	2022	Decrease PC by \$400,000.	Adjust amounts to meet current estimate.
CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	\$7,343,000	\$7,681,736	4.61%	Metro Planning	2022	Increase PC by \$259,965.	Adjust for actual FY2022 Appropriations. FY2022 ties to ITD KN 19144 and 20640. NOTE: The total includes 5-6 years of projects.
						FTA 5303	2022	Increase PC by \$78,771.	

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year

I = Interstate
 ITD = Idaho Transportation Department
 KN = Key Number
 PC = Preliminary Construction
 PE = Preliminary Engineering
 RW = Right of Way
 STBG = Surface Transportation Block Grant

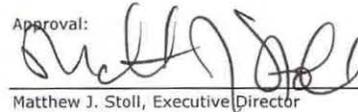
TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area

Staff Recommendation:



Toni Tisdale, Principal Planner
COMPASS

Approval:



Matthew J. Stoll, Executive Director
COMPASS

Date:

