<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPA2</td>
<td>Planning, Metropolitan Planning Funds, COMPASS</td>
<td>COMPASS</td>
<td>$7,682,000</td>
<td>$7,682,000</td>
<td>0.00%</td>
<td>Metro Planning</td>
<td>2022</td>
<td>Increase PC by $416,000.</td>
<td>Transfer FTA funds to the FHWA fund source to match how funds will be obligated. Projects tie to ITD key numbers 19144 and 20640.</td>
</tr>
<tr>
<td>13918</td>
<td>Pathway, Rail with Trail, Meridian</td>
<td>Meridian</td>
<td>$724,000</td>
<td>$724,000</td>
<td>0.00%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Decrease RW by $120,000.</td>
<td>KOW is no longer needed for the project. Move funds to design to start design again. Obligate using advance construction.</td>
</tr>
<tr>
<td>19465</td>
<td>Pavement Preservation and ADA, Phase 1, Boise Area – FY2022</td>
<td>ACHD</td>
<td>$14,380,000</td>
<td>$14,380,000</td>
<td>0.00%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Decrease Ch by $1,809,000.</td>
<td>Adjust STBG-TMA funds to better reflect the obligation authority limitation (86.406%) and add funding source to obligate as advance construction.</td>
</tr>
<tr>
<td>22565</td>
<td>SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle</td>
<td>ITD</td>
<td>$22,650,000</td>
<td>$22,650,000</td>
<td>0.00%</td>
<td>NHPP</td>
<td>2022</td>
<td>Increase Ch by $10,000,000.</td>
<td>Advance construction funds from FY2023 to FY2022.</td>
</tr>
<tr>
<td>22878</td>
<td>Homedale Road, Curve Improvements, Canyon Highway District</td>
<td>Canyon Highway District</td>
<td>$999,000</td>
<td>$1,150,000</td>
<td>15.12%</td>
<td>NHPP</td>
<td>2023</td>
<td>Decrease Ch by $10,000,000.</td>
<td>Cover cost increase for design work.</td>
</tr>
<tr>
<td>23080</td>
<td>I-84, Franklin Interchange to Kercher Interchange, Widen Westbound, Nampa</td>
<td>ITD</td>
<td>$69,809,526</td>
<td>$70,288,919</td>
<td>0.69%</td>
<td>GARVEE</td>
<td>2022</td>
<td>Increase CE by $100,000 and CN by $479,383. Decrease CC by $100,000.</td>
<td>Cover cost increase for construction work. The increase offsets previous advance construction obligation.</td>
</tr>
<tr>
<td>23081</td>
<td>I-84, Franklin Interchange to Kercher Interchange, Widen Eastbound, Nampa</td>
<td>ITD</td>
<td>$46,511,000</td>
<td>$47,827,313</td>
<td>2.83%</td>
<td>GARVEE</td>
<td>2022</td>
<td>Increase Ch by $1,316,313.</td>
<td>Cover cost increase for construction work. The increase offsets previous advance construction obligation.</td>
</tr>
<tr>
<td>23307</td>
<td>Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise</td>
<td>Boise</td>
<td>$1,399,000</td>
<td>$1,399,000</td>
<td>0.00%</td>
<td>TAP-TMA</td>
<td>2022</td>
<td>Decrease PC by $112,000 and PL by $36,000.</td>
<td>Adjust TAP-TMA funds to better reflect the obligation authority limitation (86.406%) and add funding source to obligate as advance construction.</td>
</tr>
</tbody>
</table>

AC = Advance Construction  
ACHD = Ada County Highway District  
ADA = Americans with Disabilities Act  
CPA = Community Planning Association  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CN = Construction  
FTA = Federal Transit Administration  
F ($) = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicle  
HSIP = Highway Safety Improvement Program  
I = Interstate  
ITD = Idaho Transportation Department  
KN = Key Number  
LHTAC = Local Highway Technical Assistance Council  
NHPP = National Highway Performance Program  
PC = Preliminary Construction  
PE = Preliminary Engineering (ITD)  
PL = Preliminary Engineering (LHTAC)  
RW = Right-of-Way  
SH = State Highway  
STBG = Surface Transportation Block Grant  
TAP = Transportation Alternatives Program  
TIP = Transportation Improvement Program  
TMA = Transportation Management Area  

Approval: Matthew J. Stoll, Executive Director  
COMPASS  
Date: 6/23/2022  

Toni G Tisdale, Principal Planner  
COMPASS