<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th><strong>Current Total</strong></th>
<th><strong>Revised Total</strong></th>
<th><strong>% Change</strong></th>
<th>Program/Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>19944</td>
<td>US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County</td>
<td>ITD</td>
<td>$18,253,224</td>
<td>$18,619,770</td>
<td>2.01%</td>
<td>TECM Capacity</td>
<td>2022</td>
<td></td>
<td>Increase LP by $600,000. Decrease CN by $600,000. For additional land purchase per right-of-way settlement. Increase offset from statewide balancing.</td>
</tr>
<tr>
<td>20259</td>
<td>Roadway and ADA Improvements, Part 1, Boise Area - FY2023</td>
<td>ACHD</td>
<td>$7,503,000</td>
<td>$7,503,000</td>
<td>0.00%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td></td>
<td>ACHD request to delay right-of-way funding and convert to local funds, as estimate has come in higher and later than expected. ACHD will seek federal-aid for right-of-way funding in FY2023 based on accurate estimate.</td>
</tr>
<tr>
<td>20564</td>
<td>US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle</td>
<td>ITD</td>
<td>$5,096,000</td>
<td>$7,796,000</td>
<td>52.98%</td>
<td>HB132 &amp; HB312</td>
<td>2024</td>
<td></td>
<td>Increase LP to $2,700,000 To cover state expenses for condemnation of two parcels, which are not eligible for payment by developer. Increase from Statewide Balancing.</td>
</tr>
<tr>
<td>22665</td>
<td>SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle</td>
<td>ITD</td>
<td>$22,630,000</td>
<td>$22,837,942</td>
<td>0.83%</td>
<td>NHPP Pavement Restoration</td>
<td>2022</td>
<td></td>
<td>Increase PE by $17,000 and CN by $187,942. Decrease PC by $17,000. To match estimate (includes transfer of $17,000 from PC to PE). Increase offset from Statewide Balancing.</td>
</tr>
<tr>
<td>23167</td>
<td>US-95, Parma North City Limit to I-84, Canyon and Payette</td>
<td>ITD</td>
<td>$7,145,000</td>
<td>$7,255,000</td>
<td>1.54%</td>
<td>NHPP Restoration</td>
<td>2022</td>
<td></td>
<td>Increase PE by $10,000 and PC $100,000. To set up early geotechnical work. Increase offset from KN 19399 (a project outside the COMPASS planning area).</td>
</tr>
<tr>
<td>23337</td>
<td>US 20/26, (Chinden), Middleton Road to Star Road, Ada and Canyon Counties</td>
<td>ITD</td>
<td>$52,514,000</td>
<td>$52,634,000</td>
<td>0.23%</td>
<td>TECM</td>
<td>2023</td>
<td></td>
<td>Increase PC by $120,000 For additional design work. Increase offset from KN 23338 (statewide TECM planning and administration).</td>
</tr>
</tbody>
</table>

ACD = Ada County Highway District  
ADA = Americans with Disabilities Act  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CN = Construction  
FTA = Federal Transit Administration  
FY = Fiscal Year  
HSIP = Highway Safety Improvement Program  
I = Interstate  

INFRA = Infrastructure for Rebuilding America  
ITD = Idaho Transportation Department  
KN = Key Number  
LP = Land Purchase  
LU = Large Urban  
NEPA = National Environmental Policy Act  
NHPP = National Highway Performance Program  
PC = Preliminary Construction  
PE = Preliminary Engineering  
R = Rural  
RW = Right of Way  
STBG = Surface Transportation Block Grant  
TAP = Transportation Alternatives Program  
TECM = Transportation Expansion and Congestion Mitigation  
TIP = Transportation Improvement Program  
TMA = Transportation Management Area  
TVT = Treasure Valley Transit  
VRT = Valley Regional Transit

Staff Recommendation:  
Sherone Sader, Data Specialist  
COMPASS

Approval:  
Matthew J. Stoll, Executive Director  
COMPASS

Date:  
2/1/2022