



**Community Planning Association (COMPASS)
Administrative Modification #15 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD	\$18,253,224	\$18,619,770	2.01%	TECM Capacity	2022	Increase LP by \$600,000. Decrease CN by \$600,000.	For additional land purchase per right-of-way settlement. Increase offset from statewide balancing.
						Safety	2024	Increase LP by \$366,546.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,503,000	\$7,503,000	0.00%	STBG-TMA	2022	Decrease LP by \$150,000.	ACHD request to delay right-of-way funding and convert to local funds, as estimate has come in higher and later than expected. ACHD will seek federal-aid for right-of-way funding in FY2023 based on accurate estimate.
						Local Participating	2023	Increase LP by \$150,000.	
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	ITD	\$5,096,000	\$7,796,000	52.98%	HB132 & HB312	2024	Increase LP to \$2,700,000	To cover state expenses for condemnation of two parcels, which are not eligible for payment by developer. Increase from Statewide Balancing.
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$22,650,000	\$22,837,942	0.83%	NHPP Pavement Restoration	2022	Increase PE by \$17,000 and CN by \$187,942. Decrease PC by \$17,000.	To match estimate (includes transfer of \$17,000 from PC to PE). Increase offset from Statewide Balancing.
23167	US-95, Parma North City Limit to I-84, Canyon and Payette	ITD	\$7,145,000	\$7,255,000	1.54%	NHPP Restoration	2022	Increase PE by \$10,000 and PC \$100,000.	To set up early geotechnical work. Increase offset from KN 19399 (a project outside the COMPASS planning area).
23337	US 20/26, (Chinden), Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$52,514,000	\$52,634,000	0.23%	TECM	2023	Increase PC by \$120,000	For additional design work. Increase offset from KN 23338 (statewide TECM planning and administration).

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program
 I = Interstate

INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 LU = Large Urban
 NEPA = National Environmental Policy Act
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PE = Preliminary Engineering

R = Rural
 RW = Right of Way
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 TVT = Treasure Valley Transit
 VRT = Valley Regional Transit

Staff Recommendation:

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