



**Community Planning Association (COMPASS)
Administrative Modification #4 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
12048	South Cemetery Road, Highland Drive to Willow Creek, Middleton	City of Middleton	\$4,683,000	\$4,726,359	0.93%	Local Participating	2022	Decrease LP by \$175,000. Increase CN by \$218,359.	Adjust to match actual expenses.
13387	SH-55, Snake River Bridge, Marsing	ITD	\$18,079,000	\$17,939,276	-0.77%	HB132 & HB312	2022	Decrease CN by \$139,724.	Adjust to match actual expenses.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon HD/City of Caldwell	\$11,753,000	\$11,790,000	0.31%	STBGU	2023	Increase CE by \$6,000 and CN by \$31,000.	Adjust to match actual expenses.
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$6,650,000	\$6,650,000	0.00%	STBG-TMA	2022	Increase CN by \$52,000.	To convert local portion of federal aid for construction, which increased based on the engineer's estimate per RTAC balancing action December 15, 2021.
						Local Participating	2022	Decrease CN by \$52,000.	
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$637,000	\$548,839	-13.84%	Previous Expenditures	N/A	Decrease by \$153,161.	To cover increased costs of asphalt testing and construction engineering, as well as additional construction costs for thicker asphalt and correct additional non-compliant ramps. Correction to previous expenditures due to obligation error per RTAC balancing action December 15, 2021.
						STBG-TMA	2022	Increase CN by \$65,000.	
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$1,742,000	\$1,475,000	-15.33%	STBG-TMA	2022	Increase CC by \$50,000. Decrease CN by \$317,000.	Adjust for actual expenditures and reduce remaining funds for project entering close-out, per RTAC balancing action December 15, 2021.
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	ACHD	\$611,000	\$761,000	24.55%	STBG-TMA	2022	Increase CN by \$150,000.	To cover increased costs of asphalt testing and construction engineering, as well as additional construction costs for thicker asphalt and correct additional non-compliant ramps per RTAC balancing action December 15, 2021.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,663,000	\$3,682,350	0.53%	Previous Expenditures	N/A	Increase by \$19,350.	Adjust to match actual expenses.
20203	I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	ITD	\$2,023,000	\$1,981,101	-2.07%	HB132 & HB312	2022	Decrease CN by \$41,899.	Adjust to match actual expenses.
21849	SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties	ITD	\$9,967,000	\$9,966,683	0.00%	NHPP	2022	Decrease PE by \$300,000, CE by \$51,000. Increase CC by \$88,824 and CN by \$261,859.	Adjust to match actual expenses.
NEW 23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian	ITD	\$1,300,000	\$1,325,000	1.92%	State Unallocated	2022	Increase PE by \$25,000.	Adjust to match current estimated cost and convert temporary key number to permanent key number.
20428	SH-21, Technology Way to Surprise Way, Boise	ITD	\$4,250,000	\$2,698,725	-36.50%	HB132 & HB312	2022	Decrease PE by \$28,000, PC by \$4,200, CC by \$196,236, and CN by \$1,322,839.	Adjust to match bid.
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$5,912,000	\$5,761,750	-2.54%	FTA 5339 LU	2021	Decrease CN by \$1,338,185.	Carry over FY2019, FY2020, and FY2021 funds to be obligated in FY2022. (FY2021 decrease shown only for transparency; it will not be shown in the TIP.) Adjust out year amount to match actual FY2021 appropriations.
						FTA 5339 LU	2022	Increase CN by \$1,337,935.	
						FTA 5339 LU	2022	Decrease CN by \$30,000.	
						FTA 5339 LU	2023	Decrease CN by \$30,000.	
						FTA 5339 LU	2024	Decrease CN by \$30,000.	
						FTA 5339 LU	2025	Decrease CN by \$30,000.	
						FTA 5339 LU	2026	Decrease CN by \$30,000.	

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Change all temporary key numbers by removing the "ORN" from the key number.

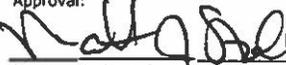
ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 FTA = Federal Transit Administration
 HB = House Bill
 HD = Highway District

HIP = Highway Improvement Program
 I = Interstate
 ITD = Idaho Transportation Department
 LP = Land Purchase
 LU = Large Urban
 KN = Key Number
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PE = Preliminary Engineering

RW = Right of Way
 SH = State Highway
 STBG = Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 U = Urban
 US = United States
 VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

Date: 1/20/2022