



**Community Planning Association (COMPASS)
Administrative Modification #5 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$148,281,000	\$143,281,000	-3.37%	GARVEE	2022	Decrease PE by \$50,000, RW by \$100,000, and LP by \$6,454,120. Increase UT by \$1,150,000, CE by \$39,489, and CN by \$414,631.	To adjust funds within project to match ITD's phase totals, and offset \$5M in GARVEE bonds to KN 20350 (outside COMPASS Planning Area) to draw down the remainder of 2019 GARVEE bonds. ITD plans to replace some or all of the \$5M decrease by summer 2022, as other projects are able to release funds.


CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicles (GARVEE)

I = Interstate
 ITD = Idaho Transportation Department
 KN = Key Number
 PE = Preliminary Engineering

RW = Right of Way
 TIP = Transportation Improvement Program

Staff Recommendation:

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 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

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