<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20788</td>
<td>SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties</td>
<td>ITD</td>
<td>$148,281,000</td>
<td>$143,281,000</td>
<td>-3.37%</td>
<td>GARVEE</td>
<td>2022</td>
<td></td>
<td><strong>To adjust funds within project to match ITD’s phase totals, and offset $5M in GARVEE bonds to KN 20350 (outside COMPASS Planning Area) to draw down the remainder of 2019 GARVEE bonds. ITD plans to replace some or all of the $5M decrease by summer 2022, as other projects are able to release funds.</strong></td>
</tr>
</tbody>
</table>

CE = Construction Engineering  
CN = Construction  
FY = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicles (GARVEE)  
I = Interstate  
ITD = Idaho Transportation Department  
KN = Key Number  
PE = Preliminary Engineering  
RW = Right of Way  
TIP = Transportation Improvement Program

Staff Recommendation:  

/st/ Tevin Fuller  
Tevin Fuller, Data Specialist  
COMPASS

Approval:  

[Signature]  
Date: 31/1/2022  
Matthew J. Stoll, Executive Director  
COMPASS