February 1, 2022

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2022-2028 Regional Transportation Improvement Program – Administrative Modification #6

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #6 for the FY2022-2028 Regional Transportation Improvement Program. I approved this administrative modification on February 1, 2022.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Tevrin Fuller at 208-475-2237 or tfuller@compassidaho.org.

Sincerely,

Matthew J. Stoll
Executive Director

Attachment/s:
1. Administrative Modification #6 for FY2022-2028 Regional Transportation Improvement Program

pc: Maureen Gresham, FHWA
   Ned Conroy, FTA
   Blake Rindlisbacher, ITD

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<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13481</td>
<td>State Street and Collister Drive Intersection, Boise</td>
<td>ACHD</td>
<td>$13,704,274</td>
<td>$13,024,274</td>
<td>-4.96%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Decrease PC by $34,000, CE by $371,000, and CN by $279,000.</td>
<td>Decrease funding to prepare for project close out. Move funds to key numbers 20159, 19465, and 20841, per TMA balancing 1/26/2022.</td>
</tr>
<tr>
<td>19465</td>
<td>Pavement Preservation and ADA, Phase 1, Boise Area - FY2022</td>
<td>ACHD</td>
<td>$6,651,000</td>
<td>$6,456,000</td>
<td>-2.93%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Decrease CE by $65,000 and CN by $130,000.</td>
<td>Convert local funds to federal-aid. Funds from key number 13481. Per TMA balancing 1/26/2022.</td>
</tr>
<tr>
<td>20159</td>
<td>Capital Maintenance, Phase 3, Boise Area – FY2021</td>
<td>ACHD</td>
<td>$757,570</td>
<td>$872,570</td>
<td>15.18%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Increase CC by $10,000 and CN by $105,000.</td>
<td>To increase construction costs to cover high bid. Funds from key number 13481. Per TMA balancing 1/26/2022.</td>
</tr>
<tr>
<td>20841</td>
<td>Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle</td>
<td>City of Eagle</td>
<td>$4,377,000</td>
<td>$4,376,922</td>
<td>0.00%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Increase CN by $370,000.</td>
<td>Convert local funds to federal-aid. Funds from key number 13481. Per TMA balancing 1/26/2022. Adjust funding to match programmed amounts. Project is obligated as “advance construction.”</td>
</tr>
<tr>
<td>21696</td>
<td>Roadway and ADA Improvements, Boise Area – FY2025</td>
<td>ACHD</td>
<td>$8,069,000</td>
<td>$8,069,000</td>
<td>0.00%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Increase LP by $750,000.</td>
<td>Correct funding phasing and sources. No changes total.</td>
</tr>
<tr>
<td>22061</td>
<td>I-84, Middleton Road Overpass, Canyon County</td>
<td>ITD</td>
<td>$7,747,000</td>
<td>$7,142,943</td>
<td>-7.80%</td>
<td>INFRA</td>
<td>2022</td>
<td>Increase CN by $126,000.</td>
<td>Correct previous expenditures to actual. Increase construction to meet actual costs, per ITD. Funds from key number 20799.</td>
</tr>
<tr>
<td>22715</td>
<td>SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon</td>
<td>ITD</td>
<td>$42,000,000</td>
<td>$41,000,000</td>
<td>-2.38%</td>
<td>TECM</td>
<td>2022</td>
<td>Decrease PE by $1,000,000.</td>
<td>Decrease to match current estimate, per ITD.</td>
</tr>
<tr>
<td>23099</td>
<td>I-84, SH-44, Westbound Ramp Improvements, Canyon County</td>
<td>ITD</td>
<td>$1,300,000</td>
<td>$1,170,123</td>
<td>31.24%</td>
<td>State Capacity</td>
<td>2022</td>
<td>Increase CN by $406,123.</td>
<td>Increase construction to match final estimates. Funds from Statewide balancing. Increase is less than $500,000 and per criteria #7, may be processed through Administrative Modification.</td>
</tr>
<tr>
<td>23337</td>
<td>US 20/26, Middleton Road to Star Road, Ada and Canyon Counties</td>
<td>ITD</td>
<td>$54,000,000</td>
<td>$52,500,000</td>
<td>-2.78%</td>
<td>TECM</td>
<td>2022</td>
<td>Decrease PE by $750,000.</td>
<td>Decrease funds to match current estimate, per ITD.</td>
</tr>
<tr>
<td>23455</td>
<td>I-84, Robinson Road Underpass Overpass Repair, Nampa</td>
<td>ITD</td>
<td>$100,000</td>
<td>$200,000</td>
<td>100.00%</td>
<td>NHPP</td>
<td>2022</td>
<td>Increase CE by $5,000, CC by $20,000, and CN by $75,000.</td>
<td>Increase costs to match current estimate. Increase is less than $500,000 and per criteria #7, may be processed through Administrative Modification.</td>
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**Key Definitions:**
- ACHD = Ada County Highway District
- ADA = Americans with Disabilities Act
- CC = Construction Engineering Consultant
- CE = Construction Engineering
- CN = Construction
- FY = Fiscal Year
- I = Interstate
- INFRA = Infrastructure for Rebuilding America
- ITD = Idaho Transportation Department
- KN = Key Number
- NHPP = National Highway Performance Program
- PC = Preliminary Construction
- PE = Preliminary Engineering
- RW = Right of Way
- STBG = Surface Transportation Block Grant
- TECM = Transportation Expansion and Congestion Mitigation
- TIP = Transportation Improvement Program
- TMA = Transportation Management Area

Staff Recommendation:

/\ Tevin Fuller
Tevin Fuller, Data Specialist
COMPASS

Approval: [Signature]
Date: 2/1/2022

Matthew J. Stoll, Executive Director
COMPASS