



**Community Planning Association (COMPASS)
Administrative Modification #7 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,504,000	\$2,305,000	-7.95%	STBG-TMA	2022	Increase CE by \$1,000. Decrease CN by \$200,000.	To release remaining STBG-TMA funding to match current estimates.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,683,000	\$3,740,000	1.55%	ST8G-TMA	2022	Increase CN by \$57,000.	To fund all eligible non-bid items.
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$4,377,000	\$4,377,000	0.00%	STBG-TMA	2022	Increase CN by \$143,000.	To match current estimates and obligations.
						Local Participating	2022	Decrease CN by 143,000.	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon	ITD	\$41,000,000	\$40,500,000	-1.22%	TECM	2022	Increase PE by \$250,000.	To meet current estimates.
						TECM	2023	Decrease RW by \$750,000.	
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$9,853,000	\$9,853,000	0.00%	NHPP	2022	Increase PC by \$100,000. Decrease CE by \$100,000.	To move funds from CE to PC to cover current costs within the project.
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$15,584,000	\$15,864,000	1.80%	TECM	2022	Increase CE by \$12,000 and CC by \$100,000.	To increase funds for post-award change. Offset provided from key number 20799.
						INFRA	2022	Increase CE by \$18,000 and CC by \$150,000.	
NEW10 23095	Linder Road, Overland Road to Franklin Road, Widen & Add Overpass, Meridian	ACHD	\$1,010,000	\$1,010,000	0.00%	N/A	N/A	N/A	To update temporary key number to permanent key number.
NEW12 KUN01	Study, Meridian Road Extension and Railroad Overpass, Kuna	City of Kuna	\$300,000	\$300,000	0.00%	N/A	N/A	N/A	To update temporary key number to permanent key number.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate

ITD = Idaho Transportation Department
 KN = Key Number
 NHPP = National Highway Performance Program
 PE = Preliminary Engineering
 RW = Right of Way
 STBG = Surface Transportation Block Grant

TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval: Matthew J. Stoll
 Matthew J. Stoll, Executive Director
 COMPASS

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