<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th><strong>Current Total</strong></th>
<th><strong>Revised Total</strong></th>
<th><strong>Percent Change</strong></th>
<th>Program/Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20129</td>
<td>Capital Maintenance, Phase 2, Boise Area - FY2021</td>
<td>ACHD</td>
<td>$3,740,000</td>
<td>$3,745,000</td>
<td>0.13%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Increase CN by $5,000.</td>
<td>To fully cover the bid increase and non-bid items.</td>
</tr>
<tr>
<td>23410</td>
<td>SH-16, I-84 to Franklin Road, Nampa</td>
<td>City of Nampa</td>
<td>$60,500,000</td>
<td>$56,021,982</td>
<td>-7.40%</td>
<td>TECM</td>
<td>2022</td>
<td>Decrease CE by $500,000 and CN by $4,478,018. Increase CC by $250,000.</td>
<td>To cover initial construction obligation. This change falls under the &quot;suite of projects&quot; criteria in the TIP amendment policy.</td>
</tr>
<tr>
<td>19993</td>
<td>Roadway and ADA Improvements, Part 2, Boise Area - FY2023</td>
<td>ACHD</td>
<td>$3,089,000</td>
<td>$2,335,000</td>
<td>-24.28%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Decrease LP by $250,000.</td>
<td>To eliminate funding not needed. This segment does not have the expected sidewalk improvements.</td>
</tr>
<tr>
<td>23408</td>
<td>SH-16, Ustick Road to US 20/26 and SH-44, Ada County</td>
<td>ITD</td>
<td>$55,500,000</td>
<td>$59,500,000</td>
<td>7.21%</td>
<td>TECM</td>
<td>2022</td>
<td>Increase CN by $4,000,000.</td>
<td>To increase funds to avoid decrease in corridor. Offset from key number 23410. This change falls under the &quot;suite of projects&quot; criteria in the TIP amendment policy.</td>
</tr>
<tr>
<td>23188</td>
<td>I-84 and SH-44 Interchange Replacement, Canyon County</td>
<td>ITD</td>
<td>$16,225,000</td>
<td>$15,925,000</td>
<td>-1.65%</td>
<td>NHPD</td>
<td>2022</td>
<td>Increase PE by $25,000 and PC by $675,000.</td>
<td>To adjust to meet current needs and engineer’s estimate.</td>
</tr>
<tr>
<td>18905</td>
<td>Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2021</td>
<td>VRT</td>
<td>$0</td>
<td>$2,496,000</td>
<td>100%</td>
<td>S307-U-STBG-TMA</td>
<td>2022</td>
<td>Increase CN by $2,496,000.</td>
<td>To carry over FY2021 funds to allow obligation at FTA. These are STBG-TMA funds transferred to the S307 LU program.</td>
</tr>
</tbody>
</table>

AHD = Ada County Highway District  
ITD = Idaho Transportation Department  
TECM = Transportation Expansion and Congestion Mitigation  
CC = Construction Engineering Consultant  
KP = Key Number  
NHPD = National Highway Performance Program  
PC = Preliminary Construction  
PE = Preliminary Engineering  
SH = State Highway  
TIP = Transportation Improvement Program  
US = United States  

Staff Recommendation:  
/g/ Tervin Fuller  
Tervin Fuller, Data Specialist  
COMPASS  

Approval:  
Matthew J. Stoll, Executive Director  
COMPASS  

Date:  3-30-2022