



**Community Planning Association (COMPASS)
Administrative Modification #8 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,740,000	\$3,745,000	0.13%	Local Participating	2022	Increase CN by \$5,000.	To fully cover the bid increase and non-bid items.
23410	SH-16, I-84 to Franklin Road, Nampa	City of Nampa	\$60,500,000	\$56,021,982	-7.40%	TECM	2022	Decrease CE by \$500,000 and CN by \$4,478,018. Increase CC by \$200,000.	To cover initial construction obligation. This change falls under the "suite of projects" criteria in the TIP amendment policy.
						State	2022	Increase CE by \$300,000.	
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	ACHD	\$3,089,000	\$2,339,000	-24.28%	Local Participating	2022	Decrease LP by \$250,000.	To eliminate funding not needed. This segment does not have the expected sidewalk improvements.
						Local Participating	2023	Decrease CN by \$500,000.	
23408	SH-16, Ustick Road to US 20/26 and SH-44, Ada County	ITD	\$55,500,000	\$59,500,000	7.21%	TECM	2022	Increase CN by \$4,000,000.	To increase funds to avoid decrease in corridor. Offset from key number 23410. This change falls under the "suite of projects" criteria in the TIP amendment policy.
23188	I-84 and SH-44 Interchange Replacement, Canyon County	ITD	\$16,225,000	\$15,925,000	-1.85%	NHPP	2022	Increase PE by \$25,000 and PC by \$675,000.	To adjust to meet current needs and engineer's estimate.
						NHPP	2023	Decrease PE and PC by \$200,000 and \$800,000.	
18905	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2021	VRT	\$0	\$2,496,000	100%	5307-LU-STBG-TMA	2022	Increase CN by \$2,496,000.	To carry over FY2021 funds to allow obligation at FTA. These are STBG-TMA funds transferred to the 5307 LU program.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate

ITD = Idaho Transportation Department
 KN = Key Number
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PE = Preliminary Engineering
 SH = State Highway

TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 US = United States

Staff Recommendation:

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Approval:
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