



**Community Planning Association (COMPASS)  
Administrative Modification #9 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	VRT	\$1,973,000	\$2,184,000	10.69%	FTA 5307 SU (CARES)	2022	Decrease CN by \$500,000.	Remove the FY2022 CARES act funding and increase FY2022 formula funds to meet current needs. Per VRT request dated 3/30/22.
						FTA 5307 SU (Formula)	2022	Increase CN by \$711,000.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,853,000	\$7,853,000	0.00%	Local Participating	2022	Decrease RW by \$430,078.	Partially convert local funds to STBG-TMA. Funds from unprogrammed apportionment. Per RTAC balancing 3/30/2022.
						STBG-TMA	2022	Increase RW by \$430,078.	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	City of Meridian	\$621,000	\$621,000	0.00%	TAP-TMA	2022	Decrease PE by \$11,000 and PC by \$78,000.	Delay ROW from FY2022 to FY2023. Additional delays to this projects will be made in the TIP update process. Per RTAC balancing 3/30/2022. Move funds to KN 20841.
						TAP-TMA	2023	Increase PE by \$11,000 and PC by \$78,000.	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$4,377,000	\$4,656,922	6.40%	STBG-TMA	2022	Increase CN by \$140,922.	Increase CN costs by \$280,000 to match bid. Convert local to TAP-TMA (\$683,000) and to STBG-TMA (\$140,922). \$89,000 of the TAP-TMA funds from KN 20542, the remaining from unprogrammed apportionment. Per RTAC balancing March 30, 2022.
						TAP-TMA	2022	Increase CC by \$475,000 and CN by \$208,000.	
						Local Participating	2022	Decrease CC by \$475,000 and CN by \$69,000.	
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	City of Boise	\$1,733,000	\$1,859,000	7.27%	STBG-TMA	2022	Increase PC by \$126,000.	Increase PC to meet estimated cost. Funds from unprogrammed apportionment. Per RTAC balancing 3/30/22.
23408	SH-16, Ustick Road to US 20/26 and SH-44, Ada County	ITD	\$55,000,000	\$54,521,982	-0.87%	TECM	2022	Decrease CN by \$478,018.	Correction to Administrative Modification #8, which moved funds to KN 23410. This action updates to correct amount that was transferred. Per ITD staff.

5307 = Flexible formula funding for public transportation  
 ACHD = Ada County Highway District  
 ADA = Americans with Disabilities Act  
 CARES = Coronavirus Aid, Relief, and Economic Security  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FTA = Federal Transit Administration  
 FY = Fiscal Year

ITD = Idaho Transportation Department  
 KN = Key Number  
 PC = Preliminary Construction  
 PE = Preliminary Engineering  
 RW = Right of Way  
 STBG = Surface Transportation Block Grant  
 SH = State Highway  
 SU = Small Urban (Nampa Urbanized Area)  
 TAP = Transportation Alternatives Program

TECM = Transportation Expansion and Congestion Mitigation  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area  
 VRT = Valley Regional Transit

Staff Recommendation:

*Toni G. Tisdale*

Toni G. Tisdale  
COMPASS

Approval:

*Matthew J. Stoll*

Matthew J. Stoll, Executive Director  
COMPASS

Date:

*4/1/2022*