<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>Current Total</th>
<th>Revised Total</th>
<th>% Percent Change</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>18781</td>
<td>Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT</td>
<td>VRT</td>
<td>$1,973,000</td>
<td>$2,184,000</td>
<td>10.69%</td>
<td>FTA 5307 SU (CARES)</td>
<td>2022</td>
<td>Decrease CN by $500,000.</td>
<td>Remove the FY2022 CARES act funding and increase FY2022 formula funds to meet current needs. Per VRT request dated 3/30/22.</td>
</tr>
<tr>
<td>20259</td>
<td>Roadway and ADA Improvements, Part 1, Boise Area - FY2023</td>
<td>ACHD</td>
<td>$7,853,000</td>
<td>$7,853,000</td>
<td>0.00%</td>
<td>Local Participating</td>
<td>2022</td>
<td>Decrease RW by $430,078.</td>
<td>Partially convert local funds to STBG-TMA. Funds from unprogrammed apportionment. Per RTAC balancing 3/30/2022.</td>
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<td></td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Increase RW by $430,078.</td>
<td></td>
</tr>
<tr>
<td>20542</td>
<td>Pedestrian Improvements, SH-55 (Eagle Road), Meridian</td>
<td>City of Meridian</td>
<td>$621,000</td>
<td>$621,000</td>
<td>0.00%</td>
<td>TAP-TMA</td>
<td>2022</td>
<td>Decrease PE by $11,000 and PC by $78,000.</td>
<td>Delay ROW from FY2022 to FY2023. Additional delays to this projects will be made in the TIP update process. Per RTAC balancing 3/30/2022. Move funds to KN 20841.</td>
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<td></td>
<td>TAP-TMA</td>
<td>2022</td>
<td>Increase PE by $11,000 and PC by $78,000.</td>
<td></td>
</tr>
<tr>
<td>20841</td>
<td>Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle</td>
<td>City of Eagle</td>
<td>$4,377,000</td>
<td>$4,656,922</td>
<td>6.40%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Increase CN by $140,922.</td>
<td>Increase CN costs by $280,000 to match bid. Convert local to TAP-TMA ($683,000) and to STBG-TMA ($140,922). $85,000 of the TAP-TMA funds from KN 20542, the remaining from unprogrammed apportionment. Per RTAC balancing March 30, 2022.</td>
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<td>TAP-TMA</td>
<td>2022</td>
<td>Increase CC by $475,000 and CN by $208,000.</td>
<td></td>
</tr>
<tr>
<td>23324</td>
<td>Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise</td>
<td>City of Boise</td>
<td>$1,733,000</td>
<td>$1,859,000</td>
<td>7.27%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Increase PC by $126,000.</td>
<td>Increase PC to meet estimated cost. Funds from unprogrammed apportionment. Per RTAC balancing 3/30/22.</td>
</tr>
<tr>
<td>23408</td>
<td>SH-16, Ustick Road to US 20/26 and SH-44, Ada County</td>
<td>ITD</td>
<td>$55,000,000</td>
<td>$54,521,982</td>
<td>-0.87%</td>
<td>TECM</td>
<td>2022</td>
<td>Decrease CN by $478,018.</td>
<td>Correction to Administrative Modification #8, which moved funds to KN 23410. This action updates to correct amount that was transferred. Per ITD staff.</td>
</tr>
</tbody>
</table>

5307 = Flexible formula funding for public transportation  
ACHD = Ada County Highway District  
ADA = Americans with Disabilities Act  
CARES = Coronavirus Aid, Relief, and Economic Security  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CN = Construction  
FTA = Federal Transit Administration  
FY = Fiscal Year  
ITD = Idaho Transportation Department  
KN = Key Number  
PC = Preliminary Construction  
PE = Preliminary Engineering  
RW = Right of Way  
STBG = Surface Transportation Block Grant  
SH = State Highway  
SU = Small Urban (Nampa Urbanized Area)  
TAP = Transportation Alternatives Program  
TECM = Transportation Expansion and Congestion Mitigation  
TIP = Transportation Improvement Program  
TMA = Transportation Management Area  
VRT = Valley Regional Transit

Staff Recommendation:

Date: 4/14/2022

Matthew J. Stoll, Executive Director  
COMPASS