

COMPASS Amendment #2 for the FY2022-2028 Regional Transportation Improvement Program

City of Kuna, November 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW	Study, Meridian Road Extension and Railroad Overpass, Kuna	2022		0 300					0 300
	Funding Source: Local (Regionally Significant) To conduct a planning and environmental linkages (PEL) study for the realignment of the State Highway 69 (Meridian Road) and Kuna Road intersection and the extension of Meridian Road south to Kuna Mora Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. The study will explore potential of easements and right-of-way needed, consideration for pedestrian facilities in the project area, and environmental issues, and include community and stakeholder outreach. (Construction is unfunded.) (Federal = \$0) Add project.	2023							
		2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	300	0	0	0	0

Ada County Highway District, December 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2022 FY2023	2021							0
	Funding Source: Local Participating Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th 10 th Street; and Fort Street, 16th Street to 15th Street. (Federal = \$0) Add project into the FY2022-2028 TIP, adjust the segments for improvements, and increase overall costs to match current engineering estimates. Previous obligations: \$80,000 Total cost: \$1,095,000 188% increase	2022						220 0	220 0
		2023						0 1015	0 1015
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	220 1015

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2022 FY2023	2021							0
	Funding Source: STBG-TMA	2022						80	80
	Same as above. (Federal = -\$6,000) Remove federal-aid funding to match the FY2022-2028 TIP.	2023						0	0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	80	80
						0	0		

COMPASS Board Administrative Modification #2 for the FY2022-2028 Regional Transportation Improvement Program

Ada County Highway District, December 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		552					552
	Funding Source: STBG-TMA	2023							
	To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is "unfunded.") (Federal = \$511,000) Based on partnership agreement between ACHD and ITD, increase cost for design and right-of-way. No change to this funding source. Original total: \$2,686,000 New total: \$4,247,000 Percent increase: 58.12%	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	552	0	0	0	0	552
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		245					245
	Funding Source: Local Participating	2023		652	0				652
	Same as above. (Federal = \$0) Adjust and increase local funding for design and right-of-way acquisition with total increase of \$1,166,000 for this funding source.	2024			0	10			10
		2025			565				565
		2026			1073				1073
		PD			566				566
		SUM	0	897	1131	0	0	0	2028
			970	2224			3194		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		0 400					0 400
	Funding Source: IM	2023							
	Same as above. (Federal = \$371,000) Add funding source, total increase \$400,000.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	400	0	0	0	0
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		101					101
	Funding Source: State	2023							
	Same as above. (Federal = \$0) No change to this funding source.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	101	0	0	0	0

Idaho Transportation Department, December 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20227	US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	2022	0 -14						0 -14
	Funding Source: HB132 and HB312	2023					286	3366 4866	3652 5152
	Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight. (Federal = \$0) Decrease PE in FY2022 and Increase CN in FY2023 per ITD, based on new engineer's estimate. Previous obligation: \$750,000 Original total: \$4,480,000 New total: \$6,003,000 Percent increase: 34.00%	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	-14	0	0	0	286	3366 4866

ACHD=Ada County Highway District
 ADA=Americans with Disabilities Act
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HB = House Bill
 IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 NEPA = National Environmental Policy Act
 PE = Preliminary Engineering
 PEL = Planning and Environmental Linkages
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 STBG=Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 TMA=Transportation Management Area (Boise Urbanized Area)
 US = United State (highway)
 UT = Utilities