COMPASS Amendment #3 FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, March 2022

Key No		Scheduled Costs (including Match) (costs in \$1,000)								
	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
19883	Transit - Fixed Line Service, Rural Areas, TVT	2022							0	
	Funding Source: FTA 5311	2023						0 2091	0 2091	
	Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-	2024						0 2091	0 2091	
		2025							0	
		2026							0	
	drivers, minority groups, veterans, and refugee populations. The project includes	PD							0	
	required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents. (Federal = \$3,148,000)	SUM	0	0	0	0	0	4 4182	0 4182	
	Add project.									
NEW2	Transit - Operations, Kuna Senior Center	2022						0	0 0	
	Funding Source: FTA 5310-R To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna. Funds will cover the salary for a driver, automobile insurance, fuel, drug testing for the river, and a phone for scheduling. (Federal = \$30,500) Add project.	2023						0 <u>31</u>	31	
		2024						0 <u>30</u>	0 <u>30</u>	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>61</u>	0 <u>61</u>	
NEW3	Transit - Preventative Maintenance, Kuna Senior Center Funding Source: VIP (State) Routine annual maintenance for the Kuna Senior Center bus to include oil changes, lights, engine inspection, wipers, lift inspection, and tires to sustain existing services to the senior and residents with disabilities in the City of Kuna. (Federal = \$0)	2022							0	
		2023						0 <u>6</u>	0 <u>6</u>	
		2024							0	
		2025 2026							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>6</u>	0 <u>6</u>	
	Add project.									

Key No		Scheduled Costs (including Match) (costs in \$1,000)								
	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
NEW4	Transit - Purchase of Service, Rural Areas, VRT	2022							0	
	Funding Source: FTA 5310-R	2023						0 <u>62</u>	0 <u>62</u>	
	Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties The service area includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star. (Federal = \$99,000)	2024						0 <u>62</u>	0 <u>62</u>	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>124</u>	0 <u>124</u>	
NEW5	Add project.	2022							0	
INEWS	Transit - Vehicle Replacement, ACHD Funding Source: FTA 5339-R	2022						0 332	9 332	
	Replace 12 Ada County Highway District Commuteride vans with 10-passenger hybrid minivans. The vans serve a sixcounty area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. (Federal = \$531,000)	2024						9 331	9 331	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>663</u>	0 <u>663</u>	
NEW6	Add project. Transit -Vehicle Replacements, TVT	2022							0	
NEVVO	Funding Source: FTA 5339-R Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties. (Federal = \$211,000)	2023						0 131	9 131	
		2024						9 132	9 132	
		2025							0	
		2026							0	
		PD							0	
	Add project.	SUM	0	0	0	0	0	0 <u>263</u>	0 263	

Federal Transit Administration, March 2022

	Project	Scheduled Costs (including Match) (costs in \$1,000)								
Key No		Cost year	PE	PC	RW	UT	CE	CN	SUM	
NEW7	Transit - Vehicle Replacements, VRT	2022						0 2400	0 2400	
	Funding Source: 5339(c) Replace three compressed natural gas (CNG) 25-foot cutaway buses with three 35-foot electric buses in the Boise Urbanized Area. The project is funded with a nationally competitive grant. (Federal = \$1,920,000)	2023								
		2024							0	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>2400</u>	0 2400	
	Add project.									

 $5310\,$ – Program for the elderly and persons with

5310 – Program for the elderly and persons with disabilities
5311 – Program for rural fixed route transit service
5339 – Formula program for bus and bus facilities
ADA=Americans with Disabilities Act
ACHD = Ada County Highway District
CE = Construction Engineering
CN = Construction

CNG = Compressed Natural Gas FY = Fiscal Year FTA = Federal Transit Administration

PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
R = Rural
RW = Right-of-Way
UT = Utilities

TVT = Treasure Valley Transit VIP = Vehicle Investment Program VRT = Valley Regional Transit

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