

Working together to plan for the future

Attachment 1

RESOLUTION NO. 09-2022

FOR THE PURPOSE OF MODIFYING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 15th day of February 2022.

By:

Debbie Kling, Chair Elect Community Planning Association of Southwest Idaho Board of Directors

ATTEST: By:_

Matthew J. Stoll, Executive Director Community Planning Association of Southwest Idaho

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| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | |
|--------|--|--|----|---------------------------|----|----|----|----------------|---------------------------|
| | | Cost year | PE | РС | RW | UT | CE | CN | SUM |
| 20549 | Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City | 2022 | | | | | | | 0 |
| | Funding Source: TAP-TMA | 2023 | | | | | 35 | 130 | 165 |
| | Install a pedestrian hybrid beacon- controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City. (Federal = \$153,000) | 2024 | | | | | | | 0 |
| | | 2025 | | | | | | | 0 |
| | | 2026 | | | | | | | 0 |
| | | PD | | | | | | | 0 |
| | No change to this funding source. | SUM | 0 | 0 | 0 | 0 | 35 | 130 | 165 |
| | Previous obligation: \$56,000 Original total: \$221,000 New total: \$303,000 Percent increase: 37.10% | | | | | | | | |
| 20549 | Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City | 2022 | | 0 <u>72</u> | | | | | 0 <u>72</u> |
| | Funding Source: Local Participating | 2023 | | | | | | 0 10 | 0 10 |
| | Same as above. (Federal = \$0) | 2024 | | | | | | | 0 |
| | Increase design costs by \$72,000 to cover negotiated contract and construction by \$10,000 to cover new engineer's estimate. Local funds will convert to federal-aid in the future, if possible. | 2025 | | | | | | | 0 |
| | | 2026 | | | | | | | 0 |
| | | PD | | | | | | | 0 |
| | | SUM | 0 | 0 <u>72</u> | 0 | 0 | 0 | 0 <u>10</u> | 0 <u>82</u> |

Ada County Highway District, January 2022

CE = Construction Engineering CN = Construction FY = Fiscal Year PE = Preliminary Engineering PC = Preliminary Engineering Consultant RW = Right-of-Way

TIP = Transportation Improvement Program

TMA=Transportation Management Area (Boise Urbanized Area)

US = United State (highway)

UT = Utilities

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