### COMPASS Board Administrative Modification #3 for the FY2022-2028 Regional Transportation Improvement Program

**Idaho Transportation Department, February 2022**

#### Scheduled Costs (including Match) (costs in $1,000)

<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Cost year</th>
<th>PE</th>
<th>PC</th>
<th>RW</th>
<th>UT</th>
<th>CE</th>
<th>CN</th>
<th>SUM</th>
</tr>
</thead>
<tbody>
<tr>
<td>20405</td>
<td>I-84, Bridge Repairs, District 3 - FY2022</td>
<td>2022</td>
<td>0</td>
<td>41</td>
<td>112</td>
<td>201</td>
<td>1592</td>
<td>2109</td>
<td>2351</td>
</tr>
</tbody>
</table>

**Funding Source:** STBG-State

Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%) *(Federal = $2,178,000)*

Increase construction costs to match current engineer’s estimates.

Previous obligations: $89,000
Original total: $1,793,000
New total: $2,440,000
Percent increase: 36%

| 22165  | US 20/26 (Chinden), I-84 to Middleton Road, Canyon County | 2022 | 0  | 150 | 0  | 2800 | 28399 | 31349 |

**Funding Source:** TECM

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals. *(Federal = $0)*

Increase construction costs to match current engineer’s estimate.

Previous obligations: $13,425,000
Original total: $50,425,000
New total: $53,581,000
Percent increase: 6%

| 22165  | US 20/26 (Chinden), I-84 to Middleton Road, Canyon County | 2022 | 0  | 0  | 500 | 0  | 500 |

**Funding Source:** State

**Same as above.** *(Federal = $0)*

Increase construction costs to match current engineer’s estimate.
<table>
<thead>
<tr>
<th>Key No</th>
<th>Project</th>
<th>Cost year</th>
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<th>CN</th>
<th>SUM</th>
</tr>
</thead>
<tbody>
<tr>
<td>22165</td>
<td>US 20/26 (Chinden), I-84 to Middleton Road, Canyon County</td>
<td>2022</td>
<td>0</td>
<td>0</td>
<td>207</td>
<td>0</td>
<td>0</td>
<td>207</td>
<td>207</td>
</tr>
</tbody>
</table>

Funding Source: Local Participating

Same as above. (Federal = $0)

 Increase construction costs to match current engineer’s estimate.

| 19763  | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022 | 2022 | 529 | 529 | 952 | 952 |

Funding Source: STBG-TMA

 Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area. (Federal = $882,000)

 Increase costs by $423,000 to help offset deferred capital replacement.

 Original total: $3,077,000
 New total: $3,500,000
 Percent increase: 14%

| 19763  | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022 | 2022 | 2548 | 2548 |

Funding Source: STBG-TMA (CRRSA)

 Same as above. (Federal = $2,361,000)

 No change to this funding source.

CE = Construction Engineering
CN = Construction
CRRSA = Coronavirus Response and Relief Supplemental Appropriations Act of 2021
FY = Fiscal Year
I = Interstate
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
STBG = Surface Transportation Block Grant
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
TMA = Transportation Management Area (Boise Urbanized Area)
UT = Utilities
VRT = Valley Regional Transit

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