

COMPASS Board Administrative Modification #3 for the  
FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, February 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PC	RW	UT	CE	CN	SUM	
20405	I-84, Bridge Repairs, District 3 - FY2022	2022	ϑ 41					112 201	1592 2109	1704 2351
	Funding Source: STBG-State  Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%) (Federal = \$2,178,000)  Increase construction costs to match current engineer's estimates.  Previous obligations: \$89,000 Original total: \$1,793,000 New total: \$2,440,000 Percent increase: 36%	2023								0
		2024								0
		2025								0
		2026								0
		PD								0
		SUM	ϑ 41	0	0	0	0	112 201	1592 2109	1704 2351
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022	ϑ 150					ϑ 2800	37000 28399	37000 31349
	Funding Source: TECM  Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals. (Federal = \$0)  Increase construction costs to match current engineer's estimate.  Previous obligations: \$13,425,000 Original total: \$50,425,000 New total: \$53,581,000 Percent increase: 6%	2023							0	
		2024							0	
		2025							0	
		2026							0	
		PD							0	
		SUM	ϑ 150	0	0	0	0	ϑ 2800	37000 28399	37000 31349
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022						ϑ 500		ϑ 500
	Funding Source: State  Same as above. (Federal = \$0)  Increase construction costs to match current engineer's estimate.	2023							0	
		2024					ϑ 300	ϑ 700	ϑ 7100	ϑ 8100
		2025								0
		2026								0
		PD								0
		SUM	0	0	0	0	ϑ 300	ϑ 1200	ϑ 7100	ϑ 8600

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022						0	0
	Funding Source: Local Participating	2023						207	207
	<b>Same as above.</b> (Federal = \$0)  Increase construction costs to match current engineer's estimate.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0	0
							207	207	

Regional Transportation Advisory Committee Balancing, March 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	2022						529	529
	Funding Source: STBG-TMA	2023						952	952
	Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area. (Federal = \$882,000)  Increase costs by \$423,000 to help offset deferred capital replacement.  Original total: \$3,077,000 New total: \$3,500,000 Percent increase: 14%	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0	529
							952	952	
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	2022						2548	2548
	Funding Source: STBG-TMA (CRRSAA)	2023							0
	<b>Same as above.</b> (Federal = \$2,361,000)  No change to this funding source.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0	2548

CE = Construction Engineering  
 CN = Construction  
 CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act of 2021  
 FY = Fiscal Year  
 I = Interstate  
 PE = Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 RW = Right-of-Way  
 STBG=Surface Transportation Block Grant  
 TECM = Transportation Expansion and Congestion Mitigation  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area (Boise Urbanized Area)  
 UT = Utilities  
 VRT = Valley Regional Transit