



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022			<del>430</del> <u>150</u>				<del>430</del> <u>150</u>
	Funding Source: STBG-TMA	2023					702 <u>0</u>	4677 <u>0</u>	5379 <u>0</u>
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard. (Federal = \$5,123,000)	2024					0 <u>702</u>	0 <u>4677</u>	0 <u>5379</u>
		2025							0
		2026							0
		PD							0
		SUM	0	0	<del>430</del> <u>150</u>	0	702	4677	<del>5809</del> <u>5529</u>
	Decrease right-of-way costs by \$280,000 to meet current estimate and delay the construction phase from FY2023 to FY2024.								
Overall Total: Previous obligations: \$838,000 Original total: \$7,853,000* New total: \$7,503,000* Percent decrease: 4.46%*									
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022			<del>70</del> <u>0</u>				<del>70</del> <u>0</u>
	Funding Source: Local Participating	2023					1000 <u>0</u>	1000 <u>0</u>	
	Same as above. (Federal = \$0)	2024						0 <u>1000</u>	0 <u>1000</u>
		2025							0
		2026							0
		PD							0
		SUM	0	0	<del>70</del> <u>0</u>	0	0	1000	<del>1070</del> <u>1000</u>
Remove right-of-way funds to meet current estimate and delay the construction phase from FY2023 to FY2024.									
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022		136					136
	Funding Source: TAP-TMA	2023							0
	Same as above. (Federal = \$126,000)	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	136	0	0	0	0	136
No change to this funding source.									

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20674	Roadway and ADA Improvements, Boise Area - FY2024	2022		1055					1055
	Funding Source: STBG-TMA	2023							0
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,692,000)  Delay the construction phase from FY2024 to FY2025.  Overall Total: Previous obligations: \$0 Original total: \$8,179,000* New total: \$7,829,000* Percent decrease: 4.28%*	2024					804 0	5363 0	6167 0
		2025					0 804	0 5363	0 6167
		2026							0
		PD							0
		SUM	0	1055	0	0	804	5363	7222
20674	Roadway and ADA Improvements, Boise Area - FY2024	2022						0	
Funding Source: Local Participating	2023			750 0				750 0	
Same as above. (Federal = \$0)  Decrease right-of-way by \$350,000 and delay from FY2023 to FY2024.	2024			0 400				0 400	
	2025							0	
	2026							0	
	PD							0	
	SUM	0	0	750 400	0	0		750 400	
21896	Roadway and ADA Improvements, Boise Area - FY2025	2022						0	
	Funding Source: STBG-TMA	2023		716				716	
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,617,000)  Decrease right-of-way by \$400,000 and delay from FY2024 to FY2025 and delay construction from FY2025 to FY2026.  Overall Total: Previous obligations: \$0 Original total: \$8,069,000* New total: \$7,669,000* Percent decrease: 4.96%*	2024			750 0				750 0
		2025			0 350		792 0	5283 0	6075 350
		2026					0 792	0 5283	0 6075
		PD							0
		SUM	0	716	750 350	0	792	5283	7541 7141

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PC	RW	UT	CE	CN	SUM	
21896	Roadway and ADA Improvements, Boise Area - FY2025	2022							0	
	Funding Source: Local Participating  <b>Same as above.</b> (Federal = \$0)  No change to this funding source.	2023	29						29	
		2024		499					499	
		2025							0	
		2026							0	
		PD							0	
		SUM	29	499	0	0	0	0	528	
22390	Roadway and ADA Improvements, Boise Area - FY2026	2022							0	
	Funding Source: STBG-TMA  Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$7,283,000)  Decrease right-of-way by \$300,000 and delay from FY2025 to FY2026 and delay construction from FY2026 to PD.  Overall Total: Previous obligations: \$0 Original total: \$8,189,000* New total: \$7,889,000* Percent decrease: 3.66%*	2023							0	
		2024		1235					1235	
		2025				750 0			750 0	
		2026				0 450		805 0	5370 0	6175 450
		PD						0 805	0 5370	0 6175
		SUM	0	1235	750 450	0	805	5370	8160 7860	
		22390	Roadway and ADA Improvements, Boise Area - FY2026	2022						0
Funding Source: Local Participating  <b>Same as above.</b> (Federal = \$0)  No change to this funding source.	2023	29						29		
	2024							0		
	2025							0		
	2026							0		
	PD							0		
	SUM	29	0	0	0	0	0	29		
22816	Roadway and ADA Improvements, Boise Area - FY2027	2022							0	
	Funding Source: STBG-TMA  Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,774,000)  Decrease right-of-way by \$400,000 and delay from FY2026 to PD.	2023							0	
		2024							0	
		2025		1160					1160	
		2026				750 0			750 0	
		PD				0 350		756	5045	5804 6151
		SUM	0	1160	750 350	0	756	5045	7714 7311	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
	<b>Overall Total:</b> Previous obligations: \$0 Original total: \$7,740,000* New total: \$7,340,000* Percent decrease: 5.17%*								
22816	Roadway and ADA Improvements, Boise Area - FY2027	2022							0
	Funding Source: Local Participating  (Federal = \$0)  No change to this funding source.	2023							0
		2024	29						29
		2025							0
		2026							0
		PD							0
		SUM	29	0	0	0	0	0	29

\*includes costs in all funding sources.

ADA=Americans with Disabilities Act  
 ACHD = Ada County Highway District  
 CE = Construction Engineering  
 CN = Construction  
 CNG = Compressed Natural Gas  
 FY = Fiscal Year  
 PE = Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 RW = Right-of-Way  
 UT = Utilities