## COMPASS Board Administrative Modification #5 FY2022-2028 Regional Transportation Improvement Program

Ada County Highway District, May 2022

				Costs (ir	including Match) (costs in \$1,000						
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM		
19465	Pavement Preservation and ADA, Phase	2022					773	4415	<del>5188</del>		
	1, Boise Area - FY2022 Funding Source: STBG-TMA							4695 0	<u>5468</u>		
	runding Source. STBG-TMA	2023						<u>6379</u>	<u>6379</u>		
	Supplement the local pavement	2024							0		
	preservation program to complete pavement improvements on federal-aid	2025							0		
	roadways in the Boise Urbanized Area.	2026							0		
	Work includes improvements to adjoining	PD							0		
	sidewalks to meet Americans with	SUM	0	0	0	0	773	4415	<del>5188</del>		
	Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue. (Federal = \$10,977,000) Increase construction costs by \$6,659,000 to cover engineer's cost estimate. Funds from release from Key Number 20259 and overall delay of construction projects.  Overall total: Previous obligations: \$724,000 Original total: \$6,651,000* New total: \$14,380,000* Percent increase: 116.21%*							11074	11847		
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	2022						739 1809	<del>739</del> 1809		
	Funding Source: Local Participating	2023							0		
	Same as above (Ecderal #0)	2024							0		
	Same as above. (Federal = \$0)	2025							0		
	Increase construction costs by	2026							0		
	\$1,070,000 to cover engineer's cost	PD							0		
	estimate.	SUM	0	0	0	0	0	<del>739</del> <u>1809</u>	<del>739</del> <u>1809</u>		

		Sch	eduled (	Costs (ir	ncluding	Matc	ts in \$1,	in \$1,000)	
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022			<del>430</del> <u>150</u>				<del>430</del> <u>150</u>
	Funding Source: STBG-TMA	2023					<del>702</del> 0	4677 0	<del>5379</del> 0
	Supplement the local pavement preservation program to complete	2024					<del>0</del> 702	<del>0</del> 4677	<del>0</del> 5379
	pavement improvements on federal-aid roadways in the Boise Urbanized Area.	2025							0
	Work includes improvements to adjoining	2026							0
	sidewalks to meet Americans with	PD							0
	Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard. (Federal = \$5,123,000)  Decrease right-of-way costs by \$280,000 to meet current estimate and delay the construction phase from FY2023 to FY2024.  Overall Total: Previous obligations: \$838,000 Original total: \$7,853,000* New total: \$7,503,000* Percent decrease: 4.46%*	SUM	0	0	430 150	0	702	4677	5809 5529
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022			<del>70</del> 0				<del>70</del> 0
	Funding Source: Local Participating  Same as above. (Federal = \$0)	2023						1000 0	1000 0
		2024						<del>0</del> 1000	<del>0</del> 1000
	Remove right-of-way funds to meet	2025							0
	current estimate and delay the construction phase from FY2023 to	2026							0
	FY2024.	PD							0
		SUM	0	0	<del>70</del> <u>0</u>	0	0	1000	1070 1000
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022		136					136
	Funding Source: TAP-TMA	2023							0
	Same as above. (Federal = \$126,000)  No change to this funding source.	2024							0
		2025							0
		2026 PD							0
		SUM	0	136	0	0	0	0	136
					-				

		Sch	eduled (	Costs (ir	ncluding	Matc	h) (cos	ts in \$1,	000)
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
20674	Roadway and ADA Improvements, Boise Area - FY2024	2022		1055					1055
	Funding Source: STBG-TMA	2023					004	F2/2	0
	Supplement the local pavement	2024					<del>804</del> <u>0</u>	<del>5363</del> <u>0</u>	<del>6167</del> <u>0</u>
	preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area.  Work includes improvements to adjoining	2025					<del>0</del> 804	<del>0</del> 5363	<del>0</del> <u>6167</u>
		2026					<u>804</u>	<u>5505</u>	0107
	Work includes improvements to adjoining sidewalks to meet Americans with	PD							0
	Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,692,000)	SUM	0	1055	0	0	804	5363	7222
	Delay the construction phase from FY2024 to FY2025.								
	Overall Total: Previous obligations: \$0 Original total: \$8,179,000* New total: \$7,829,000* Percent decrease: 4.28%*								
20674	Roadway and ADA Improvements, Boise Area - FY2024	2022							0
	Funding Source: Local Participating  Same as above. (Federal = \$0)	2023			750 0				<del>750</del> 0
		2024			<del>0</del> 400				<del>0</del> 400
	Decrease right-of-way by \$350,000 and	2025			100				0
	delay from FY2023 to FY2024.	2026							0
		PD							0
		SUM	0	0	<del>750</del> <u>400</u>	0	0		<del>750</del> <u>400</u>
21896	Roadway and ADA Improvements, Boise Area - FY2025	2022							0
	Funding Source: STBG-TMA	2023		716					716
	Supplement the local pavement	2024			<del>750</del> 0				<del>750</del> 0
	preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area.  Work includes improvements to adjoining	2025			<del>0</del> 350		<del>792</del> <u>0</u>	5283 <u>0</u>	6075 350
		2026					<del>0</del> 792	<del>0</del> <u>5283</u>	<del>0</del> <u>6075</u>
	sidewalks to meet Americans with	PD							0
	Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,617,000)	SUM	0	716	<del>750</del> <u>350</u>	0	792	5283	<del>7541</del> <u>7141</u>
	Decrease right-of-way by \$400,000 and delay from FY2024 to FY2025 and delay construction from FY2025 to FY2026.								
	Overall Total: Previous obligations: \$0 Original total: \$8,069,000* New total: \$7,669,000* Percent decrease: 4.96%*								

		Sche	eduled (	Costs (ir	cluding	ding Match) (costs in \$1,00						
Key No	Project	Cost year	PE	РС	RW	UT	CE	CN	SUM			
21896	Roadway and ADA Improvements, Boise Area - FY2025	2022							0			
	Funding Source: Local Participating	2023	29						29			
	Same as above. (Federal = \$0)	2024		499					499			
	Same as above. (reacrair – \$0)	2025							0			
	No change to this funding source.	2026							0			
		PD SUM	29	499	0	0	0	0	528			
22390	Roadway and ADA Improvements, Boise Area - FY2026	2022	29	477	<u> </u>	0	0	0	0			
	Funding Source: STBG-TMA	2023							0			
		2024		1235					1235			
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid	2025			750 <u>0</u>				750 0			
	roadways in the Boise Urbanized Area.	2026			<del>0</del> <u>450</u>		805 0	5370 0	<del>6175</del> <u>450</u>			
	Work includes improvements to adjoining sidewalks to meet Americans with	PD					<del>0</del> <u>805</u>	<del>0</del> <u>5370</u>	<del>0</del> <u>6175</u>			
	Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$7,283,000)	SUM	0	1235	<del>750</del> <u>450</u>	0	805	5370	<del>8160</del> <u>7860</u>			
	Decrease right-of-way by \$300,000 and delay from FY2025 to FY2026 and delay construction from FY2026 to PD.											
	Overall Total: Previous obligations: \$0 Original total: \$8,189,000* New total: \$7,889,000* Percent decrease: 3.66%*											
22390	Roadway and ADA Improvements, Boise	2022							0			
	Area - FY2026 Funding Source: Local Participating	2023	29						29			
	Same as above. (Federal = \$0)	2024	27						0			
		2025							0			
	No change to this funding source.	2026							0			
		PD							0			
		SUM	29	0	0	0	0	0	29			
22816	Roadway and ADA Improvements, Boise Area - FY2027	2022							0			
	Funding Source: STBG-TMA	2023							0			
	Supplement the local pavement	2024		11/0					11/0			
	preservation program to complete	2025		1160	750				1160			
	pavement improvements on federal-aid roadways in the Boise Urbanized Area.	2026			750 0				750 0			
	Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,774,000)	PD			<del>0</del> 350		756	5045	<del>5801</del> 6151			
		SUM	0	1160	<del>750</del> <u>350</u>	0	756	5045	<del>7711</del> <u>7311</u>			
	Decrease right-of-way by \$400,000 and delay from FY2026 to PD.											

		Sch	eduled	Costs (ii	ncluding	Matc	h) (cos	ts in \$1,	(000)
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
	Overall Total: Previous obligations: \$0 Original total: \$7,740,000* New total: \$7,340,000* Percent decrease: 5.17%*								
22816	Roadway and ADA Improvements, Boise Area - FY2027	2022							0
	Funding Source: Local Participating	2023							0
		2024	29						29
	(Federal = \$0)	2025							0
	No change to this funding source.	2026							0
		PD							0
		SUM	29	0	0	0	0	0	29

<sup>\*</sup>includes costs in all funding sources.

ADA=Americans with Disabilities Act
ACHD = Ada County Highway District
CE = Construction Engineering
CN = Construction
CNG = Compressed Natural Gas
FY = Fiscal Year
PE = Preliminary Engineering
PC = Preliminary Engineering
CONSULTANT
RW = Right-of-Way
UT = Utilities

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