

COMPASS Board Administrative Modification #6  
FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, June 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW04 19464g	Transit - Purchase of Service, Rural Areas, VRT	2022							0
	Funding Source: FTA 5310-R	2023						62 145	62 145
	Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star. (Federal = \$232,000)	2024						62 145	62 145
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	124 290	124 290
	<p style="color: red;">Increased award based on increased apportionments in FY2022 appropriations bill.</p> <p style="color: red;">Previous obligations: \$0 Original total: \$124,000 New total: \$290,000 Percent increase: 133.30%</p>								
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2022	150	5000	-14251 -37797	4150	39 0	415 0	-4497 -28497
	Funding Source: GARVEE	2023							0
	Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	150	5000	-14251 -37797	4150	39 0	415 0	-4497 -28497
	<p style="color: red;">Remove funds not needed in the project.</p> <p style="color: red;">Previous obligations: \$140,781,000* Original total: \$143,784,000* New total: \$118,784,000* Percent increase: -17.39%*</p>								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2022			ϑ <u>-1000</u>				ϑ <u>-1000</u>
	Funding Source: IM  Same as above. (Federal = - \$927,000)  Remove funds not needed in the project.	2023			7500				7500
		2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	7500 <u>6500</u>	0	0	0	7500 <u>6500</u>
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2022					5500 <u>0</u>	29521 <u>0</u>	35021 <u>0</u>
	Funding Source: TECM  Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788). (Federal = \$0)  Remove TECM funding from project and change to other sources.  Previous obligations: \$0* Original total: \$35,021,000* New total: \$74,129,000* Percent increase: 111.67%*	2023							0
		2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	5500 <u>0</u>	29521 <u>0</u>	35021 <u>0</u>
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2022						ϑ <u>25000</u>	ϑ <u>25000</u>
	Funding Source: GARVEE  Same as above. (Federal = \$0)  Add GARVEE funds to project to meet current engineer's estimate.	2023							0
		2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	ϑ <u>25000</u>	ϑ <u>25000</u>
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2022							
	Funding Source: NHPP  Same as above. (Federal = \$45,523,000)  Add NHPP funds to project to meet current engineer's estimate.	2023				ϑ <u>500</u>	ϑ <u>2500</u>	ϑ <u>32600</u>	ϑ <u>35600</u>
		2024					ϑ <u>3200</u>	ϑ <u>10329</u>	ϑ <u>13529</u>
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	ϑ <u>500</u>	ϑ <u>5700</u>	ϑ <u>42929</u>	ϑ <u>49129</u>

\*Includes costs in all funding sources.

CE = Construction Engineering  
CN = Construction  
FTA = Federal Transit Administration  
GARVEE = Grant Anticipation Revenue Vehicle  
FY = Fiscal Year  
I = Interstate  
IM = Interstate Maintenance  
PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
R = Rural  
RW = Right-of-Way  
SH = State Highway  
TECM = Transportation Expansion Congestion Mitigation  
VRT = Valley Regional Transit  
US = United States (Highway)  
UT = Utilities

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