

COMPASS Board Administrative Modification #7
 FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, June 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022						207	207
	Funding Source: Local Participating	2023							0
		2024							0
	Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals. (Federal = \$0)	2025							0
		2026							0
	PD								0
	SUM	0	0	0	0	0	0	207	207
<p style="color: red;">No change to this funding source. Previous obligations: \$13,425,000* Original total: \$53,581,000* New total: \$60,851,183* Percent increase: 13.57%*</p>									
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022	500 <u>150</u>				500 <u>0</u>		500 <u>150</u>
	Funding Source: State Capacity	2023				300 <u>0</u>	700 <u>0</u>	7100 <u>0</u>	8100 <u>0</u>
	Same as above. (Federal = \$0)	2024				0 <u>300</u>	0 <u>700</u>	0 <u>7100</u>	0 <u>8100</u>
	Increase construction costs by \$5,000,000 and adjust timing.	2025					0 <u>1029</u>	0 <u>4471</u>	0 <u>5500</u>
		2026							0
	PD								0
	SUM	0	0	0	300	1200 <u>1996</u>	7100 <u>11304</u>	8600 <u>13600</u>	
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022	150 <u>0</u>				2800 <u>0</u>	28399 <u>31198</u>	31349 <u>31198</u>
	Funding Source: TECM	2023							0
		2024							0
	Same as above. (Federal = \$0)	2025							0
	Decrease design funds and adjust construction funds with over decrease of \$151,000.	2026							0
	PD								0
	SUM	150 <u>0</u>	0	0	300	2800 <u>0</u>	28399 <u>31198</u>	31349 <u>31198</u>	
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022							0
	Funding Source: Leading Idaho	2023						0 <u>1000</u>	0 <u>1000</u>
	Same as above. (Federal = \$0)	2024						0 <u>771</u>	0 <u>771</u>
	Increase construction costs by \$1,771,000.	2025							0
		2026							0
	PD								0
	SUM	0	0	0	0	0	0	0 <u>1771</u>	0 <u>1771</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PC	RW	UT	CE	CN	SUM	
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022					0		0	
	Funding Source: State Same as above. (Federal = \$0) Increase construction costs by \$500,000.	2023					500		500	
		2024							0	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	0	0	0	500	0	500
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022				0	0	0	0	
	Funding Source: AC (State) Same as above. (Federal = \$0) Increase to show advance construction for all state funding.	2023					300	3500	11571	15371
		2024					0	0	0	0
		2025					-300	-1471	-7100	-8871
		2026						0	0	0
		PD						-1029	-4471	-5500
		SUM	0	0	0	0	0	0	0	0

*Includes costs in all funding sources.

AC = Advance Construction
CE = Construction Engineering
CN = Construction
FY = Fiscal Year
I = Interstate
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
TECM = Transportation Expansion Congestion Mitigation
US = United States (Highway)
UT = Utilities

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