

COMPASS Board Administrative Modification #8
FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, July 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	2022	150	14	100				264
	Funding Source: TECM HB 132 & 312	2023	0 105		200 325		778 955	7800 9057	8778 10442
	Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities. (Federal = \$0)	2024							0
		2025							0
		2026							0
		PD							0
	SUM	150 255	14	300 425	0	778 955	7800 9057	9042 10706	
Change funding source from TECM to House Bill 132 and 312 to match ITD. Adjust funds to reflect bid. Funds from statewide balancing. Previous obligations: \$4,080,000* Original total: \$13,127,000* New total: \$15,612,301* Percent increase: 18.93%*									
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	2022							0
	Funding Source: Local Participation	2023					0 821	0 821	
	Same as above. (Federal = \$0) Add funding source to match ITD's budget.	2024							0
		2025							0
		2026							0
		PD							0
	SUM	0	0	0	0	0	0 821	0 821	
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	2022	5						5
	Funding Source: Private Developer	2023							0
	Same as above. (Federal = \$0) No change to this funding source.	2024							0
		2025							0
		2026							0
		PD							0
	SUM	5	0	0	0	0	0	0	5

*Includes costs in all funding sources.

- CE = Construction Engineering
- CN = Construction
- FY = Fiscal Year
- HB = House Bill
- ITD = Idaho Transportation Department
- PE = Preliminary Engineering
- PC = Preliminary Engineering Consultant
- RW = Right-of-Way
- SU = Small Urban (Nampa Urbanized Area)
- TECM = Transportation Expansion Congestion Mitigation
- US = United States (Highway)
- UT = Utilities