



Community Planning Association (COMPASS)

Staff Administrative Modification #15 for FY2023-2029 Transportation Improvement Program (TIP)

Staff Administrative Modification #1 for FY2024-2030 TIP

Scheduled Funding for Project Lifetime											
Key Number	Project	Sponsor	*Current Total	**Revised Total	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
13046	Planning Study (PEL), High-Capacity Transit Corridor, COMPASS	COMPASS	\$1,000,000	\$1,000,000	0.00%	STBG-TMA	2023	Design	\$0	\$1,000,000	End-of-Year Redistribution: advance funds from FY2024 and FY2025 to FY2023.
						STBG-TMA	2024	Design	\$829,000	\$0	
						STBG-TMA	2025	Design	\$171,000	\$0	
13479	Capital Maintenance, ACHD - FY2017	ACHD	\$7,274,895	\$7,267,895	-0.10%	STBG-TMA	2023	Construction	\$0	\$ (7,000)	Reduce construction funds to prepare for closeout. Move funds to KN 21889.
13481	State Street and Collister Drive Intersection, ACHD	ACHD	\$13,073,000	\$13,106,507	0.26%	Local Non-Participating	2023	Construction	\$0	\$33,233	To cover correction during the closeout process.
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	ACHD	\$787,570	\$704,719	-10.52%	STBG-TMA	2023	Construction	\$0	\$ (85,000)	Previous release of funds to prepare project for closeout and increase in non-participating to cover correction during the closeout process.
						Local Non-Participating	2023	Construction	\$0	\$2,149	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,703,000	\$7,703,000	0.00%	AC Local	2023	Design	\$50,000	\$0	End-of-Year Redistribution: convert advanced construction funds to federal-aid funds.
						STBG-TMA	2023	Design	\$0	\$50,000	
20271	Planning, Communities in Motion Update, COMPASS	COMPASS	\$636,000	\$636,000	0.00%	STBG-TMA	2023	Design	\$183,000	\$636,000	End-of-Year Redistribution: advance funds from FY2024, FY2025, and FY2026 to FY2023.
						STBG-TMA	2024	Design	\$120,000	\$0	
						STBG-TMA	2025	Design	\$58,000	\$0	
						STBG-TMA	2026	Design	\$275,000	\$0	
21889	Planning, COMPASS - FY2024	COMPASS	\$331,000	\$331,000	0.00%	STBG-TMA	2023	Design	\$0	\$57,648	End-of-Year Redistribution: partially advance STBG-TMA funds from FY2024 to FY2023. An additional \$7,000 is available from the release of funds in KN 13479.
						STBG-TMA	2024	Design	\$232,000	\$174,352	
22018	Pedestrian Improvements and Widening, Montana Avenue, Caldwell	Caldwell	\$799,000	\$899,000	12.52%	STBG-U	2023	Right-of-Way	\$0	\$100,000	End-of-Year Redistribution: to cover a need for additional funding for current estimated costs for right-of-way and land purchase.
22619	I-84, Ustick Road Overpass, Canyon County	ITD	\$15,968,963	\$16,085,518	0.73%	INFRA	2023	Construction	\$0	\$69,935	To cover cost increase in construction oversight. Funds previously released in KN 22154.
						AC State (Mobility - Strategic Initiatives)	2023	Construction	\$0	\$18,460	
						AC State (Mobility - Strategic Initiatives)	2024	Construction	\$0	\$ (18,460)	
						State (Mobility - Strategic Initiatives)	2024	Construction	\$0	\$18,460	
						AC State (Capacity)	2023	Construction	\$0	\$28,160	
						AC State (Capacity)	2024	Construction	\$0	\$ (28,160)	
						State (Capacity)	2024	Construction	\$0	\$28,160	
23095	Five Mile Road Overpass and Widening, NEPA, Boise	ACHD/ITD	\$4,476,000	\$5,076,000	13.40%	AC Local	2023	Design	\$224,000	\$0	End-of-Year Redistribution: convert advanced construction funds to federal-aid funds. And add IM funds to FY2024 to match OTIS funding.
						STBG-TMA	2023	Design	\$0	\$224,000	
						IM	2024	Design	\$0	\$600,000	
23311	Study, Chinden Drainage and Design Plan, Garden City	Garden City	\$200,000	\$200,000	0.00%	STBG-TMA	2023	Design	\$0	\$200,000	End-of-Year Redistribution: advance funds from FY2025 to FY2023.
						STBG-TMA	2025	Design	\$200,000	\$0	
23314	Commuteride, Safety and Security Cameras, Ada County	ACHD	\$48,000	\$48,000	0.00%	STBG-TMA	2023	Construction	\$0	\$48,000	End-of-Year Redistribution: advance from FY2024 to FY2023.
						STBG-TMA	2024	Construction	\$48,000	\$0	

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		** Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			* Current Total	** Revised Total							
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	Boise	\$2,295,000	\$2,295,000	0.00%	Local Participating	2024	Design	\$220,000	\$0	End-of-Year Redistribution: advance funds from FY2024 to FY2023 and convert local participating funds to federal-aid funds.
						STBG-TMA	2023	Design	\$0	\$106,682	
						TAP-TMA	2023	Design	\$184,000	\$297,318	

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

AC = Advanced Construction

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

FY = Fiscal Year

I = Interstate

IM = Inspection and Maintenance

INFRA = Infrastructure for Rebuilding America

ITD = Idaho Transportation Department

KN = Key Number

NEPA = National Environmental Policy Act

PEL = Planning & Environmental Linkages

STBG = Surface Transportation Block Grant

TAP = Transportation Alternatives Program

Staff Recommendation:



Sherone Sader, Resource Development Assistant

COMPASS

Approval:



Matthew J. Stoll, Executive Director

COMPASS

Date:

