



Community Planning Association (COMPASS)

Staff Administrative Modification #16 for FY2023-2029/#2 for FY2024-2030 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
20536	US 20/26 and SH-44, Mill and Inlay, Ada County	ITO	\$10,929,000	\$11,428,798	4.57%	NHPP	2023	Construction	\$10,299,000	\$10,798,798	Increase construction funds with End-of-Year funds.
23983	Reconnecting, Accessibility, and Improving Safety and Equity, Nampa	City of Nampa	\$5,000,000	\$5,000,000	0.00%	RAISE	2023	Design	\$5,000,000	\$0	Delay funds from FY2023 to FY2024.
							2024	Design	\$0	\$5,000,000	

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

FY = Fiscal Year

HB = House Bill

NHPP = National Highway Performance Program

RAISE = Rebuilding American Infrastructure with Sustainability and Equity Grant

SH = State Highway

Staff Recommendation:

Approval:

Date:

Sherone Sader, Resource Development Assistant

COMPASS

Stoll, Executive Director

COMPASS

9/21/2023