



Community Planning Association (COMPASS)

Staff Administrative Modification #10 for FY2023-2029 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project		**Percent Change	Program/ Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	** Revised Total							
23095	Five Mile Road Overpass and Widening, Boise	ACHD ITD	\$5,822,000	\$4,559,000	-21.69%	State Capacity	2023	Design	\$673,000	\$400,000	Per ITD, needed funds are programmed in the update and will be obligated in 2024. This is a correction to Administrative Modification #9.
23379	Railroad Crossing, Cherry Lane, Nampa	ITD	\$550,000	\$780,000	41.82%	Leading Idaho	2023	Construction	\$555,000	\$780,000	Decreasing costs to match engineer's estimate and changing construction from state funds to federal-aid funds. Move state funds to KN 23378. Federal funds from KN 20606. Okay to process per criteria #7.
23971	Railroad Crossing, South Cole Road, Ada County	ITD	\$552,000	\$777,000	40.76%	Federal RRX	2023	Design	\$75,000	\$0	Increase to match engineer's estimate. Funds from KN 23378. Okay to process per criteria #7.
						Leading Idaho	2023	Construction	\$0	\$300,000	

\* Current Total - Previous TIP total.

\*\* Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

AC = Advanced Construction

ACHD = Ada County Highway District

ITD = Idaho Transportation Department

KN = Key Number

RRX = Rail Road Crossing

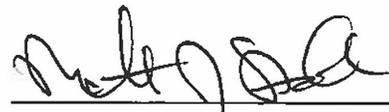
Staff Recommendation:



Sherone Sader, Resource Development Assistant

COMPASS

Approval:



Matthew J. Stoll, Executive Director

COMPASS

Date:

6/8/2023