



Community Planning Association (COMPASS)

Staff Administrative Modification #10 CORRECTION*** for FY2023-2029 Transportation Improvement Program (TIP)											
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
23095	Five Mile Road Overpass and Widening, Boise	ACHD ITD	\$5,822,000	\$4,559,000	-21.69%	State Capacity	2023	Design	\$673,000	\$400,000	Per ITD, needed funds are programmed in the update and will be obligated in 2024. This is a correction to Administrative Modification #9.

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 *** It was determined that two projects needed to be removed and put on the next amendment for approval.

Staff Administrative Modification #11 for FY2023-2029 Transportation Improvement Program (TIP)											
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
20536	US 20/26 and SH-44, Mill and Inlay, Ada County	ITD	\$38,435,000	\$10,928,798	-71.57%	HB132 & HB312	2023	Construction	\$0	\$500,000	Increase state funds to cover cost overrun. Remove Private Developer funds which were approved for KN 20506 and added to this project by mistake in February 2023. Also correct previous obligations, which were input at full cost of the project. Actual increase to project is 4.9%.
						Private Developer	2023	Construction	\$5,767,000	\$0	
						NHPP	2023	Construction	\$16,597,000	\$10,298,798	
						Previous Obligations	N/A	N/A	\$16,071,000	\$130,000	
20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	ACHD	\$336,000	\$336,000	0.00%	N/A	N/A	N/A	N/A	N/A	Project was obligated in FY2019 and has \$109,498 remaining. Change purpose of remaining funds from van replacement to preventive maintenance. Van purchases have been on hold because of supply shortage. The Federal Transit Administration clarified that preventive maintenance is appropriate due to the supply chain situation.

COMPASS TIP Amendment Policy:
<https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

ACHD = Ada County Highway District
 HB = House Bill
 ITD = Idaho Transportation Department
 Staff Recommendation:

NHPP = National Highway Pavement Preservation
 SH = State Highway

Approval:

Date:

6/13/2023

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 COMPASS

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 COMPASS