



Community Planning Association (COMPASS)

Staff Administrative Modification #12 for FY2023-2029 Transportation Improvement Program (TIP)											
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			* Current Total	** Revised Total							
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$364,368,447	\$145,558,612	-60.05%	IM	2023	ROW	\$6,500,000	\$7,500,000	Adjust to match engineer's estimate. Includes correction to action processed in December 2022, which moved construction funds to separate key numbers; however, action was input incorrectly in the database.
						State Early Development	2024	Construction	\$165,300,000	\$0	
							2025		\$55,200,000	\$0	
						GARVEE	2023	Design	\$0	\$93,115	
								ROW	\$0	-\$2,392,601	
								Construction	\$0	\$1,904,413	
Local Participating	2023	ROW	\$0	\$500							
TECM Capacity	2023	ROW	\$0	\$1,084,238							
23080	I-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa	ITD	\$70,288,919	\$71,764,655	2.10%	State	2023	Construction	\$1,420,000	\$0	Adjust amounts to match current engineer's estimate.
						GARVEE 2017	2023	Construction	\$1,420,000	-\$28,714	
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$47,365,986	\$44,106,404	-6.88%	GARVEE	2023	Construction	\$1,420,000	\$33,592,311	Adjust amounts to match current engineer's estimate.
						TECM	2023	Construction	\$1,420,000	\$99,649	
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$26,046,000	\$27,677,800	6.27%	GARVEE	2023	Construction	\$3,725,000	\$3,744,619	Adjust amounts to match current engineer's estimate.
						TECM	2023	Construction	\$50,000	\$1,634,600	
						Local	2023	Construction	\$0	\$28,000	

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 *** It was determined that two projects needed to be removed and put on the next amendment for approval.

COMPASS TIP Amendment Policy:
<https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

AC = Advanced Construction
 GARVEE = Grand Anticipation Revenue Vehicle
 IM = Interstate Maintenance
 ITD = Idaho Transportation Department

NHPP = National Highway Performance Program
 SH = State Highway
 TECM = Transportation Expansion and Congestion Mitigation

Staff Recommendation:

Approval:

Date:

Sherone Sader

Sherone Sader, Resource Development Assistant

COMPASS

Matthew J. Stoll

Matthew J. Stoll, Executive Director

COMPASS

6/23/2023