



Community Planning Association (COMPASS)

Staff Administrative Modification #13 for FY2023-2029 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project		**Percent Change	Program/ Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation	
			*Current Total	** Revised Total								
7827	Study, SH-44, Star Road to SH-55- (Eagle Road) West State Street	ITD	\$6,620,933	\$6,620,933	0.00%	STBG-State	2023	Design	\$1,065,000	\$1,065,000	Change project name to "Star Road to West State Street" and description to "Star Road to West State Street located in Ada County will study and environmentally clear this corridor which will allow future improvements, including bicycle and pedestrian facilities" to clarify extent of study area and expectations. No change to funding.	
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	City of Nampa	\$3,556,000	\$3,904,908	9.81%	Local Non-Participating	2023	Construction	\$0	\$195,000	Add utility work using non-participating funds to relocate private utilities and correct previous obligations.	
						Previous	2023	N/A	\$431,000	\$584,908		
22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$8,987,092	\$9,287,092	3.34%	Freight	2023	Design	\$0	\$900,000	To cover estimated design costs and remove right-of-way costs to match the Freight Plan.	
							2023	ROW	\$600,000	\$0		
22922	SR25, VRT, Canyon County - FY2022	VRT	\$64,753	\$264,753	308.87%	TAP-State	2024	Construction	\$0	\$100,000	Merge with KN 22438, 23842 (and increase \$40,000), and 23843 (and increase \$40,000) to combine costs in one key number and work agreement. Overall cost increase of \$15,000, or 6%.	
							2025	Construction	\$0	\$100,000		
22924	SR25, VRT, Canyon County - FY2023	VRT	\$65,000	\$0	-100.00%	TAP-State	2023	Construction	\$65,000	\$0	Carry-over funds used in FY2023 to cover costs in FY2023 and funds were not needed.	
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$10,571,000	\$10,571,000	0.00%	RAISE	2023	Construction	\$10,571,000	\$0	Delay RAISE funds to FY2024 and FY2025.	
							2024		\$0	\$2,250,000		
							2025		\$0	\$8,321,000		
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$23,777,000	\$25,979,140	9.26%	TECM	2023	Construction	\$1,634,000	\$50,000	To increase costs to match current estimates, and adjust funding sources and timing.	
							2024	Construction	\$0	\$2,785,940		
							GARVEE	2023	Construction	\$3,744,000		\$0
								2024	Construction	\$0		\$3,744,619
							IM	2023	Construction	\$0		\$4,300,000
								2024	Construction	\$0		\$3,928,581
							Leading Idaho	2024	Construction	\$6,842,000		\$7,842,000
							NHPP Capacity	2023	Construction	\$4,300,000		\$0
2024	Construction	\$3,929,000	\$0									
23409	SH-16, Franklin Road to Ustick Road, Canyon County	ITD	\$85,910,000	\$85,910,000	0.00%	TECM	2023	Construction	\$76,600,000	\$0	Delay FY2023 TECM funds to FY2024.	
							2024	Design	\$0	\$1,000		
Construction	\$8,050,000	\$84,650,000										

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	ITD	\$116,840,000	\$117,197,880	0.31%	GARVEE 2017	2023	Construction	\$20,000,000	\$0	Increase costs to match current estimates, and adjust funding sources and timing.
							2024		\$0	\$20,000,000	
						TECM	2023	Construction	\$64,750,000	\$50,000	
							2024		\$0	\$64,700,000	
Local Participating	2024	Construction	\$0	\$357,880							
23842	SR2S, VRT, Canyon County - FY2024	VRT	\$60,000	\$0	-100.00%	TAP-State	2024	Construction	\$60,000	\$0	Merge into KN 22922.
23843	SR2S, VRT, Canyon County - FY2025	VRT	\$60,000	\$0	-100.00%	TAP-State	2025	Construction	\$60,000	\$0	Merge into KN 22922.

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

ACHD = Ada County Highway District

GARVEE = Grant Anticipation Revenue Vehicle

IM = Interstate Maintenance

ITD = Idaho Transportation Department

KN = Key Number

LHTAC = Local Highway Technical Assistance Council

NHPP = National Highway Performance Program

PD = Preliminary Development

RAISE = Rebuilding American Infrastructure with Sustainability and Equity Grant

ROW = Right-of-Way

SH = State Highway

SR2S = Safe Routes To School

STBG = Surface Transportation Block Grant

TAP = Transportation Alternatives Program

TECM = Transportation Expansion & Congestion Mitigation

TMA = Transportation Management Area

VRT = Valley Regional Transit

Staff Recommendation:

Approval:

Date:



Sherone Sader, Resource Development Assistant

COMPASS



Matthew J. Stoll, Executive Director

COMPASS

7/19/2023