



Community Planning Association (COMPASS)

Staff Administrative Modification #14 for FY2023-2029 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		** Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	ITD	\$17,178,000	\$17,446,189	1.56%	AC HB132 and HB312	2023	Right-of-Way	\$0	\$16,489	To cover negotiated land purchase costs and a supplemental. Funds from statewide balancing.
							2023	Construction	\$0	\$250,000	
							2024	Right-of-Way	\$0	\$ (16,489)	
						HB132 and HB312	2024	Construction	\$0	\$ (250,000)	
							2023	Construction	\$10,042,000	\$10,043,354	
							2024	Right-of-Way	\$0	\$16,489	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$147,107,233	\$136,603,821	-7.14%	State	2023	Right-of-Way	\$1,084,000	\$1,084,239	Adjust amounts to match obligations.
							AC GARVEE 2017	2023	Design	\$0	
						2023		Right-of-Way	\$0	\$ (862,767)	
						2024		Design	\$0	\$2,133,173	
						2024		Right-of-Way	\$0	\$ (862,767)	
						GARVEE 2017	2023	Design	\$92,000	\$93,115	
							2023	Right-of-Way	\$ (2,392,000)	\$ (8,915,126)	
							2023	Construction	\$1,904,000	\$1,450,293	
							2024	Design	\$0	\$ (2,133,173)	
						NHPP	2023	Design	\$0	\$2,102,533	
Previous	N/A	N/A	\$139,781,000	\$136,284,207							
23080	I-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa	ITD	\$71,764,000	\$65,938,897	-8.12%	GARVEE 2017	2023	Construction	\$ (29,000)	\$ (7,683,471)	Adjust amounts to match obligations and add advance construction to clarify state fiscal year 2024 funding.
							AC TECM	2023	Construction	\$0	
						2024		Construction	\$0	\$ (1,829,000)	
TECM	2024	Construction	\$0	\$1,829,000							
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$44,803,000	\$46,246,404	3.22%	AC TECM	2023	Construction	\$0	\$2,140,000	Adjust amounts to match obligations. Also added advance construction to clarify state fiscal year 2024 funding.
							2024	Construction	\$0	\$ (2,140,000)	
						TECM	2023	Construction	\$336,000	\$0	
							2024	Construction	\$0	\$2,140,000	
						State Capacity	2023	Construction	\$0	\$99,649	
Previous	N/A	N/A	\$47,826,000	\$47,365,986							
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	Boise	\$1,891,000	\$2,295,000	21.36%	TAP-TMA	2023	Design	\$0	\$184,000	Partially fund cost overrun. Funds available through End-of-Year funds.
						Local Participating	2024	Design	\$0	\$220,000	
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$28,880,000	\$28,879,139	0.00%	Local Participating	2023	Construction	\$28,000	\$29,799	Adjust amounts to match current estimates, funding sources, and timing.
							AC TECM	2023	Right-of-Way	\$0	
						2023		Construction	\$0	\$2,786,000	
						2024		Right-of-Way	\$0	\$ (2,100,000)	
						TECM	2024	Construction	\$0	\$ (2,786,000)	
TECM	2024	Construction	\$2,786,000	\$2,784,141							
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	ITD	\$117,198,000	\$116,197,880	-0.85%	TECM	2023	Design	\$200,000	\$ (800,000)	Adjust amounts to match current estimates, funding sources, and timing. Also added advance construction to clarify state fiscal year 2024 funding.
							AC Local	2023	Construction	\$0	
						2024		Construction	\$0	\$ (358,000)	
						AC GARVEE 2017	2023	Construction	\$0	\$20,000,000	
2024	Construction	\$0	\$ (20,000,000)								

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			*Current Total	**Revised Total							

\* Current Total - Previous TIP total.

\*\* Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

AC = Advanced Construction

CRP = Carbon Reduction Program

GARVEE = Grant Anticipation Revenue Vehicle

HB = House Bill

I = Interstate

IM = Inspection and Maintenance

NHS = National Highway System

PD = Preliminary Development

ROW = Right of Way

STBG = Surface Transportation Block Grant

TAP = Transportation Alternatives Program

TECM = Transportation Expansion and Congestion Mitigation

TMA = Transportation Management Area

Staff Recommendation:

Approval:

Date:

  
 Sherone Sader, Resource Development Assistant  
 COMPASS

  
 Stoll, Executive Director  
 COMPASS

8/16/2023