



Community Planning Association (COMPASS)

Staff Administrative Modification #17 for FY2023-2029 / #3 for FY2024-2030 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			Program / Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total	**Percent Change						
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,703,000	\$9,338,000	21.23%	STBG-TMA	2024	Construction	\$6,379,000	\$6,914,000	In Administrative Modification #8, right-of-way was delayed using advanced construction local, but the FY2024 TIP did not reflect the delay. Also, mirror increased construction amount in the FY2024 TIP in the FY2023 TIP.
						STBG-TMA	2025	Construction	\$0	\$ 1,100,000	
						AC Local	2024	Right-of-Way	\$300,000	\$300,000	
						AC Local	2024	Construction	\$0	\$1,100,000	
						AC Local	2025	Construction	\$0	\$ (1,100,000)	
20536	US 20/26 and SH-44, Mill and Inlay, Ada County	ITD	\$11,528,000	\$13,428,798	16.49%	NHPP	2023	Construction	\$10,898,000	\$10,798,798	To make adjustments for final obligations and to cover increase for ADA improvements.
						NHPP	2024	Construction	\$0	\$2,000,000	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$136,602,000	\$136,653,822	0.04%	Leading Idaho	2024	Design	\$0	\$50,000	To cover additional design costs. Funds from KN 23338, which is a statewide project. Also, update the FY2024 TIP to match changes that occurred late in FY2023.
						GARVEE	2024	Design	\$ (2,133,000)	\$ (2,133,173)	
						GARVEE	2024	Right-of-Way	\$ (863,000)	\$ (862,767)	
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,664,358	\$5,770,857	1.88%	TECM	2023	Construction	\$ -	\$ 2,000	To cover non-participating costs identified in the Materials Certification memo.
						TECM	2024	Construction	\$0	\$104,499	
22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$9,887,000	\$ 10,530,888	6.51%	Local Participating	2024	Design	\$0	\$1,081,828	To cover the design contract, remove right-of-way funding, and mirror the FY2024 TIP for construction funds.
						Freight	2023	Right-of-Way	\$600,000	\$0	
						Freight	PD	Construction	\$8,168,000	\$8,329,968	
22165	US 20/26, I-84 to Middleton Road, Canyon County	ITD	\$60,383,000	\$ 61,153,072	1.28%	TECM	2023	Construction	\$1,000,000	\$5,999,500	To mirror ITD's program updates and remove all advance construction funding.
						AC (State)	2023	Construction	\$5,211,000	\$0	
						AC (State)	2024	Construction	\$ (8,871,000)	\$0	
						AC (State)	2025	Construction	\$ (5,210,000)	\$0	
						Leading Idaho	2024	Construction	\$8,871,000	\$9,372,000	
						Leading Idaho	2025	Construction	\$5,500,000	\$0	
						Previous	2023 TIP	N/A	\$53,581,000	\$45,480,809	
Previous	2024 TIP	N/A	\$60,382,000	\$51,781,072							
22677	US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties	ITD	\$10,594,000	\$9,760,970	-7.86%	State	2023	Design	\$160,000	\$0	Update to mirror the ITD's program updates. FY2023 funds were not obligated.
						State	2024	Design	\$0	\$40,000	
						State	2024	Construction	\$10,433,000	\$9,719,970	
						Previous	2024 TIP	N/A	\$161,000	\$1,000	
22944	Pedestrian Improvements, Stoddard Pathway, Nampa	City of Nampa	\$539,820	\$574,820	6.48%	TAP-State	2024	Construction	\$0	\$35,000	To cover bid amount. Project was obligated in FY2022. Funds from KN 23892 (outside the COMPASS area).
23025	Pathway, Grimes City Pathway Extension, Nampa	City of Nampa	\$502,000	\$761,000	51.59%	CRP-LU	2024	Construction	\$0	\$650,000	To mirror the FY2024 TIP update.
						STBG-U	PD	Construction	\$391,000	\$0	
23080	I-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa	ITD	\$65,939,000	\$67,338,898	2.12%	Leading Idaho	2024	Construction	\$0	\$ 1,400,000	To cover additional fencing.
						Previous	2024 TIP	N/A	\$70,289,000	\$ 64,109,896	
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$235,134,000	\$82,133,785	-65.07%	State Early Development	2024	Constructon	\$153,000,000	\$0	Remove construction funds, as all construction was broken out into Key Numbers 24309 and 24310 in the FY2024-2030 TIP.
23408	SH-16, Ustick Road to US 20/26, Ada County	ITD	\$78,708,000	\$88,371,017	12.28%	TECM	2023	Construction	\$75,580,000	\$75,269,602	Update to match FY2024 update. Construction was obligated in FY2023, but the construction funds were duplicated in FY2024 TIP. There is an increase of \$9.1 million in the FY2023 TIP, but also a decrease \$114 million in the FY2024 TIP.
						Leading Idaho	2024	Construction	\$2,791,000	\$2,454,000	
						Leading Idaho	2025	Construction	\$0	\$10,000,000	
						Local Participating	2023	Construction	\$0	\$310,898	

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			*Current Total	**Revised Total							
23638	SH-55, Beacon Light Road to Brookside Lane, Ada County	ITD	\$0	\$14,580,967	100.00%	State	2023	Design	\$0	\$25,000	Add project to mirror the FY2024 TIP update and increase design funds in FY2024. (1.38% increase)
						State Early Development	2024	Design	\$0	\$275,000	
						Private Developer	2025	Design	\$0	\$705,000	
						Private Developer	2025	Right-of-Way	\$0	\$212,600	
						Private Developer	2028	Right-of-Way	\$0	\$1,920,000	
						Private Developer	2029	Construction	\$0	\$11,443,367	
24062	Pathway, Greenbelt Connection near 52nd Street, Garden City	ITD	\$0	\$4,608,600	100.00%	NHPP	2024	Design	\$0	\$40,000	Add project to mirror the FY2024 TIP update.
						NHPP	2027	Construction	\$0	\$4,568,600	
24099	Linder Road Overpass, Overland Road to Franklin Road, Meridian	ACHD, ITD & City of Meridian	\$0	\$25,325,000	100.00%	Local Participating	2024	Design	\$0	\$165,000	Add project to mirror the FY2024 TIP update.
						Local Participating	2024	Right-of-Way	\$0	\$2,500,000	
						Local Participating	2025	Right-of-Way	\$0	\$3,000,000	
						Local Participating	PD	Construction	\$0	\$11,450,000	
						State Early Development	2024	Design	\$0	\$10,000	
						State Early Development	PD	Construction	\$0	\$6,500,000	
24117	SH-44, I-84 to Star Road, Ada and Canyon Counties	ITD	\$0	\$1,541,750	100.00%	NHPP	2024	Design	\$0	\$10,000	Add project to mirror the FY2024 TIP update, and make phase correction in the FY2024 TIP in FY2027 (move funds from PE to CE).
						NHPP	2027	Construction	\$0	\$1,531,750	
24118	SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada Counties	ITD	\$0	\$2,053,500	100.00%	NHPP	2025	Design	\$0	\$50,000	Add project to mirror the FY2024 TIP update, and change funding source from state funds to federal funds.
						NHPP	2030	Construction	\$0	\$2,003,500	
24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	VRT	\$0	\$2,700,000	100.00%	CRP-TMA	2024	Design	\$0	\$500,000	Add project to mirror the FY2024 TIP update.
						CRP-TMA	2024	Construction	\$0	\$659,000	
						CRP-TMA	2025	Construction	\$0	\$1,133,000	
						STBG-TMA	2025	Construction	\$0	\$408,000	
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	City of Garden City	\$0	\$2,118,000	100.00%	TAP-TMA	2024	Design	\$0	\$285,000	Add project to mirror the FY2024 TIP update.
						TAP-TMA	2026	Right-of-Way	\$0	\$6,000	
						CRP-TMA	2028	Construction	\$0	\$479,000	
						STBG-TMA	2026	Right-of-Way	\$0	\$4,000	
						STBG-TMA	2028	Construction	\$0	\$1,344,000	
24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa	City of Nampa	\$0	\$4,427,000	100.00%	Local	2024	Design	\$0	\$326,000	Add project to mirror the FY2024 TIP update.
						Local	PD	Construction	\$0	\$1,674,000	
						STBG-U	PD	Construction	\$0	\$2,427,000	
24230	Pedestrian Improvements, West Park, Nampa	City of Nampa	\$0	\$323,000	100.00%	CRP-LU	2024	Design	\$0	\$46,000	Add project to mirror the FY2024 TIP update.
						CRP-LU	2026	Construction	\$0	\$277,000	
24233	Study, Carbon Reduction Strategy, COMPASS	COMPASS	\$0	\$180,000	100.00%	CRP-TMA	2024	Design	\$0	\$180,000	Add project to mirror the FY2024 TIP update.
24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa	City of Nampa	\$0	\$842,000	100.00%	CRP-LU	2024	Design	\$0	\$118,000	Add project to mirror the FY2024 TIP update.
						CRP-LU	2025	Construction	\$0	\$625,000	
						Local	2025	Construction	\$0	\$99,000	
24293	Railroad Crossing, South 4th Avenue Closure, Caldwell	City of Caldwell	\$0	\$230,000	100.00%	Fed RRX	2024	Construction	\$0	\$230,000	Add project to mirror the FY2024 TIP update.
24309	US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties	ITD	\$0	\$84,540,000	100.00%	TECM Early Development	2024	Constructoin	\$0	\$84,540,000	Add project to mirror the FY2024 TIP update. Broken out from KN 23337.
24310	US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties	ITD	\$0	\$56,460,000	100.00%	TECM Early Development	2024	Construction	\$0	\$56,460,000	Add project to mirror the FY2024 TIP update. Broken out from KN 23337.

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24337 NEW1	Pathway, Orr Multi-Use City Pathway, Nampa	City of Nampa	\$0	\$2,416,000	100.00%	CRP-LU	2024	Design	\$0	\$324,000	Add project to mirror the FY2024 TIP update and change the key number from temporary NEW1 to permanent 24337.
						CRP-LU	2026	Right-of-Way	\$0	\$90,000	
						CRP-LU	2027	Construction	\$0	\$625,000	
						CRP-LU	2028	Construction	\$0	\$625,000	
						Non-Part Local	2027	Construction	\$0	\$752,000	
						AC Local	2027	Construction	\$0	\$625,000	
						AC Local	2028	Construction	\$0	-\$625,000	
24382 NEW05	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	\$0	\$8,602,000	100.00%	Local Participating	2024	Design	\$0	\$200,000	Add project to mirror the FY2024 TIP update and change Key Number from temporary NEW05 to permanent KN 24382.
						Local Participating	2025	Design	\$0	\$200,000	
						Local Participating	2026	Design	\$0	\$490,000	
						Local Participating	2026	Right-of-Way	\$0	\$2,000	
						Local Participating	2027	Design	\$0	\$210,000	
						Local Participating	PD	Construction	\$0	\$7,500,000	
24383 NEW06	Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise	ACHD	\$0	\$9,050,000	100.00%	Local Participating	2024	Design	\$0	\$300,000	Add project to mirror the FY2024 TIP update and change Key Number from temporary NEW06 to permanent KN 24383.
						Local Participating	2025	Design	\$0	\$300,000	
						Local Participating	2025	Right-of-Way	\$0	\$500,000	
						Local Participating	2026	Right-of-Way	\$0	\$500,000	
						Local Participating	PD	Construction	\$0	\$7,450,000	

Change all temporary key numbers by removing "ORN" from all key numbers.

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

AC = Advanced Construction

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

CN = Construction

CRP - Carbon Reduction Program

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

HD = Highway District

I = Interstate

ITD = Idaho Transportation Department

KN = Key Number

LU = Large Urban

NHPP = National Highway Performance Program

PD = Preliminary Development

R = Rural

RRX = Rail Road Crossing

TECM = Transportation Expansion and Congestion Mitigation

SH = State Highway

STBG = Surface Transportation Block Grant

STBG - U = Surface Transportation Block Grant, Urban

TIP = Transportation Improvement Program

TMA = Transportation Management Area

U = Urban

VRT = Valley Regional Transit

Staff Recommendation:



Sherone Sader, Resource Development Assistant

COMPASS

Approval:



Stoll, Executive Director

COMPASS

Date:

11-15-2023