



Community Planning Association (COMPASS)

Staff Administrative Modification #18 for FY2023-2029 / #4 for FY2024-2030 Transportation Improvement Program (TIP)

Project ID	Project Name	Sponsor	Scheduled Funding for Project Lifetime		**T	Funding	Year	Phase	After		Brief Explanation
			*Current Total	**Revised Total					Before	After	
13046	High Capacity Corridor Alternatives Analysis, COMPASS	COMPASS	\$ 1,000,000	\$ 1,100,000	10.00%	STBG-TMA	2024	Design	\$ -	\$ 100,000	To cover the negotiated contract, per TMA Balancing November 15, 2023.
13484	Centennial Way Roundabout, Caldwell	City of Caldwell	\$ 4,186,000	\$ 4,286,000	2.39%	NHPP	2024	Design	\$0	\$100,000	Increase design to cover intersection concepts evaluations to mirror ITD's program. Funds from statewide balancing.
						STBG-State	2026	Construction	\$624,000	\$0	
						NHPP	2026	Construction	\$0	\$624,000	
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	Treasure Valley Transit and Valley Regional Transit	\$ 1,200,000	\$ 762,000	-36.50%	FTA 5307 SU	2024	Design	\$ 300,000	\$ 762,000	To mirror the FY2024 TIP and reduce funds to meet current needs.
						FTA 5307 SU	2025	Design	\$ 300,000	\$ -	
						FTA 5307 SU	2026	Design	\$ 300,000	\$ -	
						FTA 5307 SU	2027	Design	\$ 300,000	\$ -	
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$ 2,660,000	\$ 2,660,936	0.04%	Non-Participating	2024	Construction	\$0	\$1,058	To cover a change order to replace rolled curb and gutter for vertical curb and gutter.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$9,338,000	\$ 9,338,000	0.00%	STBG-TMA	2024	Right-of-Way	\$0	\$51,000	To convert local advanced construction funds to federal-aid funds, per TMA Balancing November 15, 2023.
						STBG-TMA	2024	Construction	\$6,914,000	\$8,014,000	
						STBG-TMA	2025	Construction	\$1,100,000	\$0	
						TAP-TMA	2024	Right-of-Way	\$0	\$249,000	
						AC Local	2024	Right-of-Way	\$300,000	\$0	
						AC Local	2024	Construction	\$1,100,000	\$0	
20506	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	ITD	\$21,841,000	\$23,368,446	6.99%	NHPP	2023	Construction	\$15,741,000	\$15,903,560	To adjust to final estimate and match private funds amount.
						Private Developer	2023	Construction	\$5,767,000	\$0	
						Private Developer	2024	Construction	\$0	\$7,131,886	
22165	US 20/26, I-84 to Middleton Road, Canyon County	ITD	\$61,152,000	\$63,782,295	4.30%	Leading Idaho	2024	Design	\$0	\$70,000	To cover overruns on design oversight, complete Right-of-Way, and Local Participation funds for the construction estimate. Okay to process per criteria #7.
						Leading Idaho	2024	Right-of-Way	\$0	\$1,050,000	
						Leading Idaho	2024	Construction	\$9,372,000	\$9,382,000	
						Local Participating	2024	Construction	\$0	\$1,499,723	
22922	SR25, VRT, Canyon County - FY2022-2025	Valley Regional Transit	\$265,000	\$264,753	-0.09%	TAP-State	2023	Construction	\$0	\$64,753	Corrections to mirror the FY2024-2030 TIP and make adjustments to previous obligations.
						FY2023 Previous	N/A	N/A	\$65,000	\$0	
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$28,881,000	\$28,880,939	0.00%	Local Participating	2023	Construction	\$29,000	\$0	Adjust amounts and phasing to mirror ITD's final estimates.
						Local Participating	2024	Construction	\$0	\$29,799	
						TECM Capacity	2023	Right-of-Way	\$2,100,000	\$2,200,000	
						TECM Capacity	2024	Construction	\$2,786,000	\$2,685,940	

			Scheduled Funding for Project Lifetime								
			*Current Total	**Revised Total	*	Funding	Federal (Year)	Ft		After	Explanation
23409	SH-16, Franklin Road to Ustick Road, Canyon County	ITD	\$85,911,000	\$69,948,491	-18.58%	State TECM	2023	Construction	\$76,600,000	\$0	Update the construction funds to match the award. FY2023 funds were delayed to FY2024.
						State TECM	2024	Construction	\$8,050,000	\$68,687,491	
23561	SH-45, Deer Flat Road to I-84B, Canyon County	ITD	\$10,294,000	\$10,487,946	1.88%	STBG-State	2024	Design	\$0	\$ 627,300	Mirror the FY2024-2030 TIP and advance design from FY2025 to FY2024.
						STBG-State	2025	Design	\$627,000	\$	
						STBG-State	2029	Construction	\$9,667,000	\$	
						STBG-State	2030	Construction	\$0	\$ 9,860,646	
24309	US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties	ITD	\$84,540,000	\$84,277,000	-0.31%	Early Development	2024	Construction	\$84,540,000	\$84,277,000	Break out constructoin funds to KN24389, to expedite property demolition.
24310	US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties	ITD	\$56,460,000	\$56,198,000	-0.46%	Early Development	2024	Construction	\$ 56,460,000	\$ 56,198,000	Break out construction funds to KN24389, to expedite property demolition.
24389	US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties	ITD	\$0	\$525,000	100.00%	Leading Idaho	2024	Construction	\$0	\$525,000	Break out construction funds from KN24309 and KN 24310 to expedite property demolition.

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

AC = Advanced Construction

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

COMPASS = Community Planning Association of Southwest Idaho

FTA = Federal Transit Administration

FY = Fiscal Year

I = Interstate

ITD = Idaho Transportation Department

KN = Key Number

NHPP = National Highway Performance Program

SH = State Highway

SR2S = Safe Routes To School

STBG = Surface Transportation Block Grant

SU - Small Urban

TAP = Transportation Alternatives Program

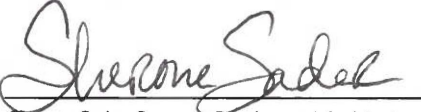
TECM = Transportation Expansion and Congestion Mitigation

TIP = Transportation Improvement Program

TMA = Transportation Management Area

VRT = Valley Regional Transit

Staff Recommendation:



Sherone Sader, Resource Development Assistant

COMPASS

Approval:



Stoll, Executive Director

COMPASS

Date:

