



Community Planning Association (COMPASS)

Staff Administrative Modification #19 for FY2023-2029 / #5 for FY2024-2030 Transportation Improvement Program (TIP)

	Project	Sponsor	Scheduled Funding for Project Lifetime		** Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	ITD	\$ 196,070,000	\$ 195,045,000	-0.52%	Early Development	2023	Construction	\$ 119,300,000	\$ -	Move funds to KN 24390 to expedite building demolition along the corridor early. Correct a clerical error on Board Administrative Modification #4/#1, which inadvertently advanced construction from FY2024 to FY2023.
						Early Development	2024	Construction	\$ -	\$ 118,275,000	
24390	SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County	ITD	\$ -	\$ 1,025,000	100.00%	Leading Idaho	2024	Construction	\$0	\$1,025,000	Break out construction funds from KN 22715 to expedite property demolition.

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

COMPASS = Community Planning Association of Southwest Idaho

ITD = Idaho Transportation Department

FY = Fiscal Year

KN = Key Number

SH = State Highway

TECM = Transportation Expansion and Congestion Mitigation

Staff Recommendation:

Toni Tisdale, Principal Planner

COMPASS

Approval:

Date:

12/20/2023

Matthew J. Stoll, Executive Director

COMPASS