



Community Planning Association (COMPASS)
Administrative Modification #4 for FY2023-2029 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	Caldwell	\$4,502,000	\$5,397,000	19.88%	STBG-Urban	2023	Increase CN by \$850,000,	To cover final engineer's estimate per Urban Balancing 2/2/2023 and correct previous obligations.
						N/A	Previous	Increase by \$45,000.	
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	ACHD	\$5,363,000	\$5,753,000	7.27%	STBG-TMA	2023	Increase CC by \$45,000 and CN by \$345,000.	To cover cost overruns per TMA Balancing on 1/25/23.
18786	Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	VRT	\$9,323,000	\$7,526,000	-19.27%	FTA 5307 SU	2023	Decrease CN by \$1,797,000	Adjustments per Valley Regional Transit to meet current allocations and estimated needs. No funds needed for FY2023, as older funds are being spent down.
18842	Planning and Mobility Implementation, Nampa Area, VRT	VRT	\$5,729,000	\$4,634,000	-19.11%	FTA 5307 SU	2023	Decrease CN by \$1,095,000.	Adjustments per Valley Regional Transit to meet current allocations and estimated needs. No funds needed for FY2023, as older funds are being spent down.
18854	Planning and Mobility Implementation, Boise Area, VRT	VRT	\$6,287,000	\$5,837,777	-7.15%	FTA 5307 LU	2023	Decrease CN by \$449,223.	Adjustments per Valley Regional Transit to meet current allocations and estimated needs.
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$3,190,000	\$2,676,399	-16.10%	FTA 5339 LU	2023	Decrease CN by \$513,601.	Adjustments per Valley Regional Transit to meet current allocations and estimated needs.
19137	Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	VRT	\$18,244,000	\$15,197,006	-16.70%	FTA 5307 SU	2023	Decrease CN by \$3,046,994.	Adjustments per Valley Regional Transit to meet current allocations and estimated needs.
19691	Transit - Purchase of Service, Rural Areas, VRT	VRT	\$3,149,000	\$2,693,160	-14.48%	FTA 5310 LU	2023	Decrease CN by \$455,840.	Adjustments per Valley Regional Transit to meet current allocations and estimated needs.
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	ACHD	\$1,109,000	\$1,109,000	0.00%	STBG-TMA	2023	Decrease 2023 STBG-TMA CN by \$915,000.	Delay construction from FY2023 to FY2024 (which also removes advanced construction), per TMA Balancing 1/25/2023.
						STBG-TMA	2024	Increase 2024 STBG-TMA CN by \$915,000.	
						AC Local	2023	Decrease CN by \$100,000.	
						AC Local	2024	Increase CN by \$100,000.	
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT	\$1,680,000	\$1,200,000	-28.57%	FTA 5307 SU	2023	Decrease by \$480,000.	Adjustments per Valley Regional Transit to meet current allocations and estimated needs. No funds needed for FY2023, as older funds are being spent down.
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	ACHD	\$771,229	\$781,329	1.31%	STBG-TMA	2023	Increase CN by \$27,850. Decrease CC by \$17,750.	To cover construction cost overruns per TMA Balancing 1/25/2023 and make adjustments to phasing and funding sources.
						Local Non-Participating	2023	Increase CC by \$756 and CN by \$7,129.	
						Local Participating	2023	Decrease CC by \$756 and CN by \$7,129.	

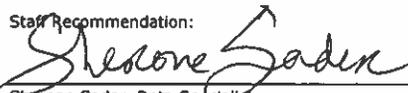
Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,569,000	\$2,602,000	1.28%	STBG-TMA	2023	Increase CN By \$33,000.	To cover final engineer's estimate for construction, per TMA Balancing 1/25/2023.
21896	Roadway and ADA Improvements, Boise Area - FY2025	ITD	\$9,534,000	\$9,534,000	0.00%	STBG-TMA	2023	Increase PC By \$598,000.	Convert advanced design to federal-aid for design work, per TMA Balancing 1/25/2023.
						STBG-TMA	2024	Decrease PC By \$598,000.	
						AC Local	2023	Decrease PC by \$598,000.	
						AC Local	2024	Increase PC by \$598,000.	
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	VRT	\$2,847,000	\$1,758,350	-38.24%	STBG-TMA	2023	Decrease CN by \$1,088,650.	Move funds from FY2025 to FY2023 (KN 23667), per TMA Balancing 1/25/2023. Funds were added to FY2025 in November 2022 through balancing. Project would be delayed. Funds are now available in FY2023.
22390	Roadway and ADA Improvements, Boise Area - FY2027	ACHD	\$9,259,000	\$9,259,000	0.00%	STBG-TMA	2023	Increase PE by \$29,000 and PC by \$1,463,000.	Advance design funds from FY2024 and remove advance construction for ITD oversight, per TMA Balancing 1/25/2023.
						STBG-TMA	2024	Decrease PC By \$1,463,000	
						STBG-TMA	2025	Decrease PE By \$29,000.	
						AC Local	2023	Decrease PE by \$29,000.	
						AC Local	2025	Increase PE by \$29,000.	
23025	Pathway, Grimes City Pathway Extension, Nampa	Nampa	\$468,000	\$502,000	7.26%	STBG-Urban	2023	Increase PC by \$34,000.	To cover design consultant negotiations, per Urban Balancing 2/2/23.
23178	Transit - State Street Premium Corridor, Part 1, Boise Area, VRT	VRT	\$0	\$1,250,000	100.00%	FTA 5307 LU	2023	Increase PC by \$250,000 and CN by \$1,000,000.	To carry over FY2022 funds to FY2023 for construction, per VRT request.
23455	I-84, Robinson Road Underpass Repair, Nampa	ITD	\$200,000	\$466,605	133.30%	State Bridge Restoration	2022	Increase PE by \$1,000 and CN by \$266,605. Decrease CE by \$1,000.	Increase to cover construction bid. Funds from Statewide Balancing. (OK to process per criteria #7)

AC = Advanced Construction
ACHD = Ada County Highway District
ADA = Americans with Disabilities Act
CC = Construction Engineering Consultant
CE = Construction Engineering
CL = Construction Engineering LHTAC
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
HSIP = Highway Safety Improvement Program
I = Interstate

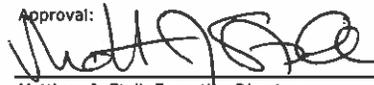
INFRA = Infrastructure for Rebuilding America
ITD = Idaho Transportation Department
KN = Key Number
LHSIP = Local Highway Safety Improvement Program
LHTAC = Local Highway Technical Assistance Council
LU = Large Urban
NEPA = National Environmental Policy Act
NHPP = National Highway Performance Program
PC = Preliminary Construction
PD = Preliminary Development
PL = Preliminary Engineering LHTAC
PE = Preliminary Engineering

R = Rural
RRX = Railroad Crossing
ROW = Right of Way
STBG - R = Surface Transportation Block Grant, Rural
STBG - U = Surface Transportation Block Grant, Urban
SU - Small Urban
TAP = Transportation Alternatives Program
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
TMA = Transportation Management Area
TVT = Treasure Valley Transit
VRT = Valley Regional Transit

Staff Recommendation:


Sherone Sader, Data Specialist
COMPASS

Approval:


Matthew J. Stoll, Executive Director
COMPASS

Date:

2/13/2023