



**Community Planning Association (COMPASS)
Administrative Modification #5 for FY2023-2029 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19380a	Transit - Nampa Transit-Oriented Development, Design and Property, TVT	TVT	\$0	\$384,000	100.00%	FTA 5311	2023	Increase PC by \$384,000.	Carry over project from FY2021 to FY2023. Project was put on hold due to preferred property coming off the market.
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$1,475,333	\$1,475,333	0.00%	STBG-TMA	2023	Decrease PE by \$1,000 and CC by \$28,191; and increase CN by \$29,191.	To move funds between the design phase and construction phase to cover cost overrun.
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,602,000	\$2,660,684	2.26%	STBG-TMA Local Participating	2023 2023	by \$99,000; increase CC by \$3,895 and CN by \$100,105; Increase CN by \$58,684.	Move unexpended design funds and add local funds to cover the final engineer's estimate costs.
20136c	Transit - Nampa Property Acquisition, TVT	TVT	\$0	\$1,940,000	100.00%	FTA 5339 R	2023	Increase CN by \$1,940,000.	Carry over project from FY2022 to FY2023. Project was put on hold due to preferred property coming off the market.
20136d	Transit - Nampa Transit-Oriented Development, Property, TVT	TVT	\$0	\$1,125,000	100.00%	FTA 5339 R	2023	Increase ROW by \$1,125,000.	Carry over project from FY2021 to FY2023. Project was put on hold due to preferred property coming off the market.
20789	Transit - Nampa Transit Oriented Development, Planning, TVT	TVT	\$0	\$312,500	100.00%	FTA 5307 SU	2023	Increase PC by \$312,500.	Carry over project from FY2020 to FY2023. Project was put on hold due to preferred property coming off the market.
23971 (NEW14)	Railroad Crossing, South Cole Road, Ada County	ITD	\$477,000	\$552,000	15.72%	Leading Idaho Rail Crossing State	2023	Increase PE by \$75,000, PC by \$25,000 and UT by \$225,000.	Change Key Number from temporary to permanent. Adjust budget to match estimates.
23983 (NEW07)	Reconnecting, Accessibility, and Improving Safety and Equity, Nampa	ITD	\$5,000,000	\$5,000,000	0.00%	N/A	N/A	N/A	Change Key Number from temporary to permanent. No change to funding.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year

ITD = Idaho Transportation Department
 KN = Key Number
 PE = Preliminary Engineering
 R = Rural
 ROW = Right of Way

STBG = Surface Transportation Block Grant
 SU - Small Urban
 TTP = Transportation Improvement Program
 TMA = Transportation Management Area
 TVT = Treasure Valley Transit

Staff Recommendation:

Approval:

Date:

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3-9-2023