



**Community Planning Association (COMPASS)
Administrative Modification #6 for FY2023-2029 Transportation Improvement Program (TIP)**

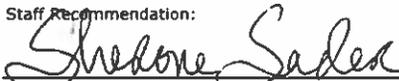
Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
19137	Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	VRT	\$15,197,000	\$17,073,000	12.34%	FTA 5307 LU	2023	Increase CN by \$1,876,000.	Valley Regional Transit requested to correct an action in Admin Mod #5, as the wrong amount was requested. Funds from available allocation.
19144	Planning, FTA Metropolitan Planning Funds, COMPASS	COMPASS	\$2,080,000	\$2,087,917	0.38%	FTA 5303	2023	Increase PC by \$7,917.	Increase amount to match FY2023 allocations.
22108	Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2023	COMPASS	\$1,459,000	\$1,494,031	2.40%	Metro Planning (Formula)	2023	Decrease PC by \$8,060.	Increase amounts to match FY2023 allocations.
						Metro Planning (Safety)	2023	Increase PC by \$43,091.	
22602	Indiana and Orchard Shared Roadway, Canyon HD	Canyon HD	\$5,587,200	\$5,928,674	6.11%	FLAP	2023	Increase PC by \$222,721.	Adjustment to match Federal Lands Access Program increases for current estimates.
						FLAP	2024	Increase CE by \$374,841; and CN by \$118,912.	
						FLAP	2025	Decrease CC by \$375,000.	
22931	Pathway Improvements, SH-55 (Eagle Road), McMillan to US 20/26, Boise	City of Boise	\$362,000	\$1,422,462	292.95%	TAP-TMA	2023	Increase PE by \$4,700, PC by \$140,985, and PL by 37,596.	Combine KN 23685 into this KN. Change the title and description to include both segments. Advance design to FY2023 and adjust overall costs as requested in Boise's letter. Overall increase 3%.
						TAP-TMA	2025	Decrease PE by \$11,000, PC by \$49,000, PL by \$5,000; and increase ROW by \$116,000.	
						TAP-TMA	2027	Increase CE by \$3,700, CC by \$113,985, CL by \$24,596, and CN by \$544,900.	
						TAP-TMA	2028	Increase CN by \$139,000.	
						AC Local	2027	Increase CN by \$139,000.	
						AC Local	2028	Decrease CN by \$139,000.	
23685	Pathway, SH-55 (Eagle Road), McMillan to Bristol Heights, Boise	City of Boise	\$1,019,000	\$0	-100.00%	TAP-TMA	2024	Decrease PC by \$206,000.	Combine into KN 2931. Remove this key number.
						TAP-TMA	2025	Decrease ROW by \$116,000.	
						TAP-TMA	2027	Decrease CC by \$47,000, CL by \$173,000, and CN by \$467,000.	
						AC Local	2024	Decrease PE by \$1,000, and PL by \$9,000.	
24106	SH-45, Elijah Drain Culvert Repair, Nampa	City of Nampa	\$0	\$1,000,000	100.00%	State	2023	Increase PE by \$5,000, PC by \$200,000, and CN by \$795,000.	Add new project per IT Board action March 23, 2023. Okay to add per COMPASS TIP Amendment Policy Criteria #12 (emergency situation).

AC = Advanced Construction
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CL = Construction Engineering LHTAC
 CN = Construction
 FHWA = Federal Highway Administration
 FLAP = Federal Lands Program
 FTA = Federal Transit Administration

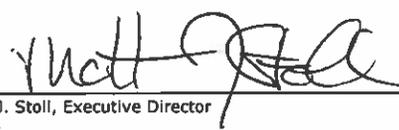
FY = Fiscal Year
 HD = Highway Department
 IT = Idaho Transportation
 KN = Key Number
 LU = Large Urban
 PC = Preliminary Construction
 PL = Preliminary Engineering LHTAC
 PE = Preliminary Engineering

ROW = Right of Way
 SH = State Highway
 TAP = Transportation Alternatives Program
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 VRT = Valley Regional Transit

Staff Recommendation:


 Sherone Sader, Resource Development Assistant
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date:

April 4, 2023