

Staff Administrative Modification #7 for FY2023-2029 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Lifetime		**Percent Change	Program / Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total							
20259	Roadway and ADA Improvements, Part 1, Boise Area – FY2023	ACHD	\$7,503,000	\$7,553,000	0.67%	Local Participating	2023	Design	\$0	\$50,000	To cover design supplemental, using advance construction.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	ITD	\$7,687,832	\$7,687,832	0.00%	Leading Idaho	2024	ROW	\$0	\$1,250,000	Change funding source to better align program. No change to total.
						HB132 and HB312	2024	ROW	\$2,700,000	\$1,450,000	
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	ITD	\$60,381,511	\$61,152,072	1.28%	Leading Idaho	2025	Construction	\$5,500,000	\$500,000	Change funding sources to better align with programming and adjust total.
						Local Participating	2023	Construction	\$301,000	\$300,763	
						TECM	2023	Construction	\$1,000,000	\$5,999,500	
						AC State	2023	Construction	\$5,500,000	\$5,210,640	
							2024	Construction	-\$8,871,000	-\$8,099,702	
							2025	Construction	-\$5,500,000	-\$5,210,640	
N/A	Previous	N/A	\$59,946,000	\$53,580,511							
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon	ITD	\$175,800,000	\$177,050,000	0.71%	Leading Idaho	2024	Construction	\$15,100,000	\$100,000	Change funding sources to better align with programming and adjust total costs to match ITD's estimates. Increase PC to cover a design supplemental.
							2025	Construction	\$5,000,000	\$0	
						TECM	2023	Design	\$2,300,000	\$4,580,000	
							2023	ROW	\$0	\$45,220,000	
							2024	Design	\$5,000,000	\$0	
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$233,633,800	\$235,133,785	0.64%	Leading Idaho	2025	Design	\$25,000,000	\$0	Change funding sources to better align with programming and adjust total costs to match ITD's estimates. Increase design to cover a design supplemental.
							2023	Design	\$3,946,000	\$5,446,200	
						TECM	2023	ROW	\$23,364,000	\$48,363,785	
							2023	Construction	\$200,000	\$200,000	
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	ITD	\$121,200,000	\$121,200,000	0.00%	TECM	2023	Design	\$200,000	\$200,000	Change funding sources to better align with programming and adjust total costs to match ITD's estimates.
							2023	Construction	\$50,000	\$64,750,000	
						Early Development	2023	Construction	\$110,400,000	\$26,900,000	
							2023	Construction	\$0	\$200,000	
						NHS	2024	Construction	\$0	\$18,100,000	
							2025	Construction	\$0	\$500,000	
N/A	Previous	N/A	\$8,250,000	\$7,950,000							



Community Planning Association (COMPASS)

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24245	Sign Repairs, East Boise Port of Entry, Boise	ITD	\$0	\$450,000	100.00%	State (Board Unallocated)	2023	Design	\$0	\$20,000	Add project for emergency sign structure repair at Port of Entry, Boise. Okay to add per criteria #12 (emergency situation).
								Construction	\$0	\$430,000	

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only Information proposed to change is included in this action.

AC = Advanced Construction

ACHD = Ada County Highway District

ADA = American Disabilities Association

HB = House Bill

ITD = Idaho Transportation Department

NHS = National Highway System

PC = Preliminary Engineering Consultant

ROW = Right-of-Way

RRX = Rail Road Crossing

STBG = Surface Transportation Block Grant


TECM = Transportation Expansion and Congestion Mitigation

TMA = Transportation Management Area

Staff Recommendation:


 Sherone Sader, Resource Development Assistant
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date:

4/25/2023