



Community Planning Association (COMPASS)

Staff Administrative Modification #8 for FY2023-2029 Transportation Improvement Program (TIP)												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation	
			*Current Total	**Revised Total								
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$1,192,000	\$1,433,250	20.24%	FTA 5307 LU	2023	Construction	\$920,000	\$1,161,250	Increase FY2023 to use additional FTA 5307 LU funds.	
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$2,676,000	\$2,695,750	0.74%	FTA 5339 LU	2023	Construction	\$124,000	\$143,750	Increase FY2023 to use available FTA 5339 LU funds.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,553,000	\$7,703,000	1.99%	STBG-TMA	2023	ROW	\$150,000	\$0	Delay right-of-way funds from FY2023 STBG-TMA to FY2024 Advanced Construction Local, and increase by \$150,000 to cover current estimate.	
						AC Local	2024	ROW	\$0	\$300,000		
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	ITD	\$15,607,000	\$17,179,790	10.08%	HB132 & HB312	2023	Design	\$105,000	\$110,000	Increase cost to cover final design, right-of-way agreements, and utilities costs from Statewide Balancing.	
								ROW	\$325,000	\$1,860,999		
								Construction	\$10,012,000	\$10,043,354		
23095	Five Mile Road Overpass and Widening, NEPA and Design, Boise	ACHD & ITD	\$4,252,000	\$4,749,000	11.69%	AC Local	2023	Design	\$0	\$224,000	Increase in local advanced construction and state funds to cover the negotiated design contract. Also delay right-of-way funds from FY2023 to FY2024, as right-of-way funds are not ready to be obligated.	
							2024	ROW	\$1,073,000	\$1,083,000		
							2023	Design	\$0	\$673,000		
							2023	Design	\$10,000	\$0		
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$34,400,000	\$26,045,961	-24.28%	Leading Idaho	2024	Construction	\$500,000	\$7,842,000	Adjust funding sources and amounts to match current estimates and timing.	
							Previous	N/A	N/A	\$2,250,000		\$2,900,000
							2023	Construction	\$27,650,000	\$0		
							2023	Construction	\$0	\$3,725,380		
							2024	Construction	\$0	\$3,928,581		
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	ITD	\$121,200,000	\$116,840,000	-3.60%	Leading Idaho	2024	Construction	\$500,000	\$16,282,000	Adjust funding sources and amounts to match current estimates and timing.	
							2025	Construction	\$0	\$5,058,000		
							2023	Construction	\$0	\$20,000,000		
							2023	Design	-\$800,000	\$200,000		
							2023	Construction	\$50,000	\$64,750,000		
							2023	Design	\$1,000,000	\$0		
							2023	Construction	\$91,600,000	\$0		
							2023	Construction	\$200,000	\$0		
2025	Construction	\$500,000	\$0									
23833	Access to Opportunity, Boise and Garden City	ACHD	\$6,430,000	\$6,430,000	0.00%	RAISE	2023	Design	\$6,430,000	\$0	Delay design from 2023 to 2024.	
							2024	Design	\$0	\$6,430,000		

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

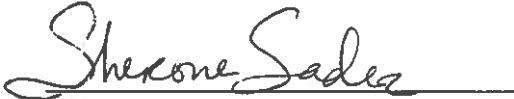
Only information proposed to change is included in this action.

AC = Advanced Construction
ACHD = Ada County Highway District
ADA = American Disabilities Association
FTA = Federal Transit Administration

GARVEE = Grant Anticipation Revenue Vehicle
HB = House Bill
IM = Inspection and Maintenance
ITD = Idaho Transportation Department

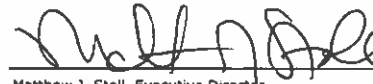
LU = Large Urban
ROW = Right-of-Way
STBG = Surface Transportation Block Grant
TMA = Transportation Management Area

Staff Recommendation:



Sherone Sader, Resource Development Assistant
COMPASS

Approval:



Matthew J. Stoll, Executive Director
COMPASS

Date:

5-24-2023