



Community Planning Association (COMPASS)

Staff Administrative Modification #9 for FY2023-2029 Transportation Improvement Program (TIP)											
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	** Revised Total							
13918	Rail with Trail Pathway, Meridian	City of Meridian	\$529,000	\$529,000	0.00%	STBG-TMA (CRRSAA 2021)	2024	Construction	\$529,000	\$0	Convert STBG-TMA CRRSAA funding to STBG-TMA, TAP-TMA formula funding, and Local Advanced Construction funds.
						TAP-TMA	2024	Construction	\$0	\$205,000	
						STBG-TMA	2024	Construction	\$0	\$53,000	
						Local Advanced Construction	2024	Construction	\$0	\$271,000	
20506	SH 55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	ITD	\$21,038,000	\$16,074,460	26.39%	NHPP	2023	Construction	\$15,868,000	\$15,741,557	Adjust amounts to match current estimates and convert NHPP to CRRSAA funding.
						CRRSAA 2021	2023	Construction	\$0	\$129,911	
22390	Roadway and ADA Improvements, Boise Area - FY2027	ACHD	\$9,259,000	\$9,259,000	0.00%	STBG-TMA	2023	Design	\$1,492,000	\$0	Convert STBG-TMA CRRSAA funding to STBG-TMA formula funding.
						STBG-TMA (CRRSAA 2021)	2023	Design	\$0	\$1,492,000	
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise)	City of Boise	\$1,645,000	\$1,645,000	0.00%	STBG-TMA (CRRSAA 2021)	2024	Construction	\$1,093,000	\$0	Convert STBG-TMA CRRSAA funding to STBG-TMA formula funding.
						STBG-TMA	2024	Construction	\$0	\$1,093,000	

\* Current Total - Previous TIP total.  
 \*\* Revised Total - The SUM of the Current Total including the proposed revisions.  
 COMPASS TIP Amendment Policy:  
<https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>  
 Only information proposed to change is included in this action.

ACHD = Ada County Highway District  
 CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act, 2021  
 ITD = Idaho Transportation Department  
 NHPP = National Highway Performance Program

STBG = Surface Transportation Block Grant  
 TAP = Transportation Alternatives Program  
 TMA = Transportation Management Area

Staff Recommendation:

  
 Sherone Sader, Resource Development Assistant  
 COMPASS

Approval:

  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date:

5/31/2023