

COMPASS Amendment #3 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Idaho Transportation Department, June 7, 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20606	Railroad Crossing, Old Fort Boise Road, Canyon County	2023	0 <u>-10</u>	0 <u>-10</u>				230 <u>0</u>	230 <u>-20</u>
	Funding Source: Fed RRX Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account. (Federal: -\$20,000). Remove project and deobligate unspent funds from previous years. Move funds to KN 23378 (\$250,000). Previous obligations: \$20,000 Previous overall total: \$250,000 Adjusted overall total: \$0	2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0 <u>-10</u>	0 <u>-10</u>	0	0	0	230 <u>0</u>	230 <u>-20</u>
	23378	Railroad Crossing, Cherry Lane, Nampa	2023	0 <u>5</u>	0 <u>25</u>				550 <u>0</u>
Funding Source: Leading Idaho Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa. (Federal: \$0). Adjust phasing and increase costs to match the engineer's estimate. Irrigation work is needed to place the structures. Convert construction from state funds to federal aid funds. Move funds from construction to design plus \$5,000 from balancing. Move the remaining funds to KN 23379 (\$225,000) and 23971 (\$300,000). Original overall total: \$550,000 Adjusted overall total: \$880,000 Percent change: 60%		2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0 <u>5</u>	0 <u>25</u>	0	0	0	550 <u>0</u>	550 <u>30</u>
22378		Railroad Crossing, Cherry Lane, Nampa	2023					0 <u>10</u>	0 <u>840</u>
	Funding Source: Fed RRX Same as above. (Federal: \$850,000). Funds from KN 20606 (\$250,000), KN 23971 (\$75,000), KN 20638 (outside COMPASS area) (\$325,000) and KN 20128 (outside COMPASS area) (\$200,000).	2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	0 <u>10</u>	0 <u>840</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23379	Railroad Crossing, Karcher Road, Nampa	2023	0 5	0 25				550 750	550 780
	Funding Source: Leading Idaho	2024							0
	Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa. (Federal: \$0).	2025							0
		2026							0
		2027							0
		PD							0
	Increase costs to match the engineer's estimate. Move funds from construction to design plus \$5,000 from balancing. Funds from KN 23378 (\$225,000). Percent change: 41.82%	SUM	0 5	0 25	0	0	0	550 750	550 780
23971	Railroad Crossing, South Cole Road, Ada County	2023	75	25		225		0 300	325 625
	Funding Source: Leading Idaho	2024							0
	Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County. (Federal: \$0).	2025							0
		2026							0
		2027							0
		PD							0
	Increase to match costs in the engineer's estimate. Funds from KN 23378 (\$300,000). Original overall total: \$552,000 Adjusted overall total: \$777,000 Percent change: 40.76%	SUM	75	25	0	225	0	0 300	325 625
23971	Railroad Crossing, South Cole Road, Ada County	2023	75 0						75 0
	Funding Source: Fed RRX	2024							0
	Same as above. (Federal: \$X). Move funds to KN 23378 (\$75,000).	2025							0
		2026							0
		2027							0
		PD							0
		SUM	75 0	0	0	0	0	0	75 0
23971	Railroad Crossing, South Cole Road, Ada County	2023				152			152
	Funding Source: Strategic Initiatives (State)	2024							0
	Same as above. (Federal: \$0). No change to this funding source.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	152	0	0	152

AC = Advanced Construction
ADA = Americans with Disabilities Act
CE = Construction Engineering
CN = Construction
Fed = Federal

FY = Fiscal Year
ITD = Idaho Transportation Department
KN = Key Number
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant

RRX = Railroad Crossing
RW = Right-of-Way
TIP = Transportation Improvement Program
UT = Utilities