

COMPASS Board Administrative Modification #1 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Valley Regional Transit, January 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	2023						297 <u>1295</u>	297 <u>1295</u>
	Funding Source: FTA 5307 SU	2024						384	384
		2025						322	322
	Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. (Federal: \$1,758,000).	2026						98	98
		2027						98	98
		PD							0
		SUM	0	0	0	0	0	1199 <u>2197</u>	1199 <u>2197</u>
	Adjustments per Valley Regional Transit to meet current allocations and estimated need. 83.21% increase.								
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	2023						175 <u>920</u>	175 <u>920</u>
	Funding Source: FTA 5307 LU	2024						83	83
		2025						63	63
	Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$954,000).	2026						63	63
		2027						63	63
		PD							0
		SUM	0	0	0	0	0	447 <u>1192</u>	447 <u>1192</u>
	Adjustments per Valley Regional Transit to meet current allocations and estimated need. 166.72% increase.								
19041	Transit - Operations - Mobility Management, Boise Area, VRT	2023						1414 <u>5195</u>	1414 <u>5195</u>
	Funding Source: FTA 5307 LU	2024						1414	1414
		2025						1414	1414
	Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$5,426,000).	2026						1414	1414
		2027						1414	1414
		PD							0
		SUM	0	0	0	0	0	7070 <u>10851</u>	7070 <u>10851</u>
	Adjustments per Valley Regional Transit to meet current allocations and estimated need. 53.48% increase.								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23667	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023	2023						186 <u>1689</u>	186 <u>1689</u>
	Funding Source: STBG-TMA	2024							0
	Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$1,565,000). Increase from funds released in FY2025 (KN 23667) (released in Administrative Modification #4), per TMA balancing on January 25, 2023. Funds were originally added to the project in FY2025 through TMA balancing; however, the project would have been delayed. When funds became available in FY2023, recommendation was made to advance so that the project would not delay. The increase will cover software needs and cost overruns on a construction project on the Orchard Transit facility. 807.88% increase.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	186 <u>1689</u>	186 <u>1689</u>

COMPASS, January 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23676	Study, Safety Action Plan, COMPASS	2023		0 <u>490</u>					0 <u>490</u>
	Funding Source: STBG-TMA SS4A	2024							0
	Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00% increase.	2025							0
		2026							0
		2027		250 <u>0</u>					250 <u>0</u>
		PD							0
		SUM	0	250 <u>490</u>	0	0	0	0	250 <u>490</u>

5307 = Transit Formula Funding
CE = Construction Engineering
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
KN = Key Number

LU = Large Urban (Boise Urbanized Area)
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
SS4A = Safe Streets and Roads for All
STBG = Surface Transportation Block Grant

SU = Small Urban (Nampa Urbanized Area)
TIP = Transportation Improvement Program
TMA = Transportation Management Area
UT = Utilities
VRT = Valley Regional Transit