

COMPASS Board Administrative Modification #2 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Valley Regional Transit, May 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	2023						1,295	1,295
	Funding Source: FTA 5307 SU	2024						2,086	2,086
	Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area. (Federal: \$2,391,000).	2025						384	384
		2026						322	322
		2027						98	98
		PD						98	98
		SUM	0	0	0	0	0	0	2,197
								2,988	2,988
Increase FY2023 funds using FY2018 5307 SU transfer from Idaho Falls. Percent increase: 36.02%									

Idaho Transportation Department, May 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023				500	400		900
	Funding Source: NHPP	2024				0	2,300	22,929	25,229
	Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788). (Federal: \$0).	2025					2,000	15,500	17,000
		2026					1,000	5,000	6,000
		2027							0
		PD							0
		SUM	0	0	0	0	500	5,700	42,929
						0	0	0	0
Adjust funding sources and amounts to match current estimates and timing. Previous overall total: \$49,129,000 New overall total: \$85,910,000 Percent increase: 74.87%									
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023							0
	Funding Source: Leading Idaho (State)	2024				0			0
	Same as above.	2025					1,260		1,260
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	0	0
					1,260			1,260	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023					0	0	0
	Funding Source: TECM (State)	2024					4,600	72,000	76,600
	Same as above.	2025					0	0	0
		2026					1,700	6,350	8,050
		2027							0
		PD							0
		SUM	0	0	0	0	0	6,300	78,350

5307 = regular formula funding
CE = Construction Engineering
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
ITD = Idaho Transportation Department
KN = Key Number
NHPP = National Highway Performance Program
PE = Preliminary Engineering

PC = Preliminary Engineering Consultant
RW = Right-of-Way
SH = State Highway
SU = Small Urban (Nampa Urbanized Area)
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
UT = Utilities
VRT = Valley Regional Transit

T:\FY23\600 Projects\685 TIP\FY2329TIP\Amend\BDAdminMod2\1aBDAdminMod2.docx