

COMPASS Board Administrative Modification #3 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Golden Gate Highway District, July 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
13964	Peckham Road, US-95 to Notus Road, Canyon County	2023			0 15		777 533	2,818 0	3,595 548
	Funding Source: STBG-Rural	2024							
		2025							0
	Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits. (Federal: \$508,000).	2026							0
		2027							0
		PD							0
		SUM		0	0	0 15	0	777 533	2,818 0
	<p align="center">Increase right-of-way to cover estimated land purchase costs. Funds from KN 13874 (outside COMPASS area). Reduce/move construction funds to KN 22101, which will be bid as a companion project.</p> <p align="center">See KN 22101 below for overall project costs combined.</p>								
22101	Peckham Road Intersections, Canyon County	2023				80		379	459
	Funding Source: STBG-Rural	2024							
		2025							0
	Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards. (Federal: \$425,000).	2026							0
		2027							0
		PD							0
		SUM		0	0	0	80	0	379
	<p align="center">Increase construction to match the current construction estimate and replace STBG-Rural funds from KN 13964 with Freight funds (see next page). Construction costs are combined with KN 13964, which will be bid as a companion project.</p> <p align="center">Costs below show the combined costs of KN 13964 and KN 22010: <u>Overall previously obligated:</u> \$844,269 <u>Original overall total:</u> \$4,898,269 <u>Proposed overall total:</u> \$7,533,818 <u>Increase:</u> 53.81%</p>								

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		Cost year	PE	PC	RW	UT	CE	CN	SUM
22101	Peckham Road Intersections, Canyon County	2023					ϕ 486	ϕ 5197	ϕ 5683
	Funding Source: Freight	2024							
	Same as above. (Federal: \$5,266,000). Increase costs using Freight funding. The project was awaiting approval of the Freight Plan for full funding. The Freight Plan is now approved.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	ϕ 486	ϕ 5197	ϕ 5683

ACCHD = Association of Canyon County Highway Districts
CE = Construction Engineering
CN = Construction
Fed = Federal
FY = Fiscal Year
KN = Key Number
PC = Preliminary Engineering Consultant
PD = Preliminary Development

PE = Preliminary Engineering
RW = Right-of-Way
STBG = Surface Transportation Block Grant
TIP = Transportation Improvement Program
US = United States (highway)
UT = Utilities