

COMPASS Board Administrative Modification #4 for the FY2023-2029 Regional Transportation Improvement Program (TIP) and #1 for the FY2024-2030 TIP

October 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	2023		3580 <u>3745</u>	45220	100			48900 <u>49065</u>
	Funding Source: TECM	2024		0 <u>520</u>					0 <u>520</u>
	Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalized intersections at each mile, and u-turn opportunities at the signals. (Federal: \$0). To cover increased design agreement to remove through-turns from the design, redesign the Middleton Road intersection, and add a pedestrian underpass. Funds from KN 23608 (outside the COMPASS area) and 23338 (statewide project). Also increase right-of-way and decrease construction oversight, which were adjusted during development of the FY2024-2030 TIP. Previous obligations: \$6,550,000 Previous overall total: \$177,050,000 Modified overall total: \$196,070,000 Overall Increase: \$19,020,000 (10.74%)	2025			0 <u>20030</u>				0 <u>20030</u>
		2026							0
		2027							0
		PD							0
		SUM	0	3580 <u>4265</u>	45220 <u>65250</u>	100	0	0	48900 <u>69615</u>
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	2023						0	
Funding Source: Leading Idaho	2024			0 <u>505</u>		100		400 <u>605</u>	
Same as above. (Federal: \$0).	2025							0	
	2026							0	
	2027							0	
	PD							0	
	SUM	0	0 <u>505</u>	0	100	0	0	400 <u>605</u>	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	2023					11500 <u>9300</u>	110000	121500 <u>119300</u>
Funding Source: State Early Development	2024							0	
Same as above. (Federal: \$0).	2025							0	
	2026							0	
	2027							0	
	PD							0	
SUM	0	0	0	0	0	11500 <u>9300</u>	110000	121500 <u>119300</u>	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: TECM Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two lanes each direction) to a six-lane section (three lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196. (Federal: \$0). To cover additional fencing and increased cost of construction, which was adjusted during the development of the FY2024-2030 TIP. Previous obligations: \$47,365,987 Previous overall total: \$44,108,000 Modified overall total: \$46,896,405 Overall Increase: \$2,788,418 (6.32%)	2023							0
		2024					ϑ 1934	ϑ 206	ϑ 2140
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	ϑ 1934	ϑ 206	ϑ 2140
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: Leading Idaho Same as above. (Federal: \$0).	2023						0	
		2024					ϑ 650	ϑ 650	
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	ϑ 650	ϑ 650
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: State Capacity Same as above. (Federal: \$0). No change to this fund source.	2023					184	(84)	100
		2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0		0	0	184	(84)	100
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: GARVEE 2017 Same as above. (Federal: \$0). No change to this fund source.	2023					(420)	(2939)	(3359)
		2024					(1374)	1374	0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	(1794)	(1565)	(3359)

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	2023		5446	48364	200			54010
	Funding Source: TECM	2024			18100 24151				18100 24151
	Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction funding is included in KN 24309 and 24310. (Federal: \$0). To cover the cost of estimated right-of-way costs, which were updated during the development of the FY2024-2030 TIP. Previous obligations: \$7,024,000 Previous overall total: \$82,134,000 Modified overall total: \$88,754,785 Overall Increase: \$6,620,985 (8.06%)	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	5446	66464 72515	200	0	0	72110 78161
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	2023							0
	Funding Source: Leading Idaho	2024			0 570	3000			3000 3570
	Same as above. (Federal: \$0)	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0 570	3000	0	0	3000 3570

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
24237	Study, Interchange Modification Report, I-84 and SH-16, Nampa	2023	0	0					0
	Funding Source: Local Non-Participating (City of Nampa) Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS). (Federal: \$0). Add project to the FY2023-2029 TIP; already included in the FY2024-2030 TIP. The City of Nampa requested to remove all federal funds and increase the cost to cover the negotiated contract. Previous obligations: \$0 Previous overall total: \$400,000 Modified overall total: \$1,450,000 Overall increase: \$1,050,000 (262.50%)	2024		550					550
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	1446	0	0	0	0	1450

*Totals may not be exact due to rounding.

November 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
21910	SR2S, VRT, Ada County – FY2024	2023							0
	Funding Source: TAP-TMA Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2024. (Federal: \$265,000). Previous obligations: \$0 Previous overall total: \$206,000 Modified overall total: \$286,000 Overall Increase: \$80,000 (38.83%)	2024						206	206
		2025						80	80
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	206	286

CE = Construction Engineering
CN = Construction
EIS = Environmental Impact Statement
FY = Fiscal Year
GARVEE = Grant Anticipation Revenue Vehicle
I = Interstate
IMR = Interchange Modification Report
KN = Key Number

NEPA = National Environmental Policy Act
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
PD = Preliminary Development
RW = Right-of-Way
SH = State Highway
SR2S = Safe Routes to School
TAP = Transportation Alternatives Program

TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
TMA = Transportation Management Area
US = United States (highway)
UT = Utilities