



Community Planning Association of Southwest Idaho (COMPASS)

Staff Administrative Modification #10 for FY2024-2030 Transportation Improvement Program

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	** Revised Total								
20006	Pavement Preservation and ADA, Local, Boise Area – FY2022	ACHD	\$1,109,000	\$1,758,000	\$649,000	58.52%	STBG-TMA	2024	Construction	\$1,015,000	\$1,664,000	Increase construction in STBG-TMA per TMA Balancing on April 24, 2024.
20493	SR2S, VRT, Ada County – FY2023	VRT	\$171,000	\$227,581	\$56,581	33.09%	TAP-TMA	2024	Construction	\$0	\$56,581	Move funds from KN 21910 and extend expenses.
21910	SR2S, VRT, Ada County – FY2024	VRT	\$286,000	\$229,419	-\$56,581	-19.78%	TAP-TMA	2024	Construction	\$286,000	\$229,419	Move funds to KN 20493 to cover extended expenses.
22386	Commuteride, ACHD – FY2025/FY2026	ACHD	\$330,000	\$330,000	\$0	0.00%	STBG-TMA	2024	Construction	\$0	\$220,000	Advance funds from FY2025 to FY2024 for budgeting purposes to set up obligation funds at the end of the year to prepare for limitations in the future. Per TMA balancing April 24, 2024.
							STBG-TMA	2025	Construction	\$220,000	\$0	
22387	Planning, COMPASS – FY2025/FY2026	COMPASS	\$430,000	\$430,000	\$0	0.00%	STBG-TMA	2024	Design	\$0	\$232,000	Advance funds from FY2025 to FY2024 for budgeting purposes to set up obligation funds at the end of the year to prepare for limitations in the future. Per TMA balancing April 24, 2024.
							STBG-TMA	2025	Design	\$232,000	\$0	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	ITD	\$194,159,000	\$194,144,161	-\$14,839	-0.01%	State (Early Development)	2024	Construction	\$112,258,000	\$0	Delay state construction funds. Increase TECM funds to match ITD.
							State (Early Development)	2025	Construction	\$0	\$112,233,094	
							TECM	2024	Construction	\$4,710,000	\$4,719,934	
22878	Homedale Road, Curve Improvements, Canyon Highway District	HD4	\$1,233,000	\$1,587,368	\$354,368	28.74%	HSIP (Local)	2024	Right-of-Way	\$21,000	\$0	To cover the engineer's estimate. No right-of-way is needed. Funds from Set-Aside.
							HSIP (Local)	2024	Construction	\$862,000	\$1,237,368	
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	\$1,537,000	\$1,942,000	\$405,000	26.35%	STBG-TMA	2024	Design	\$0	\$300,539	To cover increased design costs.Per TMA Balancing April 24, 2024.
							TAP-TMA	2024	Design	\$0	\$102,216	
							Local Advanced Construction	2024	Design	\$0	\$2,245	
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	ITD	\$86,600,000	\$86,600,000	\$0	0.00%	State (Early Development)	2024	Construction	\$45,100,000	\$0	Delay construction funds.
							State (Early Development)	2025	Construction	\$41,500,000	\$45,100,000	
							State (Early Development)	2026	Construction	\$0	\$41,500,000	
23958	SH-16 and SH-44 Interchange, Star	ITD	\$54,100,000	\$54,100,000	\$0	0.00%	State (Early Development)	2024	Construction	\$42,050,000	\$0	Delay construction funds.
							State (Early Development)	2025	Construction	\$12,050,000	\$42,050,000	
							State (Early Development)	2026	Construction	\$0	\$12,050,000	

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			*Current Total	**Revised Total								
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	City of Garden City	\$2,118,000	\$2,118,000	\$0	0.00%	TAP-TMA	2024	Design	\$285,000	\$0	Delay the design funds at the request of the City of Garden City. Per TMA Balancing April 24, 2024.
							CRP-TMA	2025	Design	\$0	\$285,000	

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

COMPASS = Community Planning Association of Southwest Idaho

CRP = Carbon Reduction Program

FY = Fiscal Year

HD = Highway Department

HSIP = Highway Safety Improvement Program

I = Interstate

ITD = Idaho Transportation Department

KN = Key Number

SH = State Highway

SR2S = Safe Routes To School

STBG = Surface Transportation Block Grant

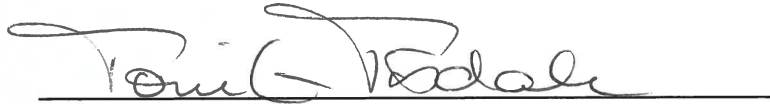
TAP = Transportation Alternatives Program

TECM = Transportation Expansion and Congestion Mitigation

TMA = Transportation Management Area

VRT = Valley Regional Transit

Staff Recommendation:

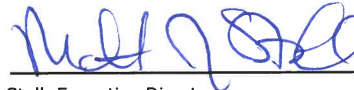


Toni Tisdale, Principal Planner, Transportation

COMPASS

Approval:

Date:



Matthew J. Stoll, Executive Director

COMPASS

5/21/2024