



Community Planning Association of Southwest Idaho (COMPASS)

Staff Administrative Modification #11 for FY2024-2030 Transportation Improvement Program

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
20006	Pavement Preservation and ADA, Local, Boise Area – FY2022	ACHD	\$1,758,000	\$2,356,000	\$598,000	34.02%	AC (Local)	2024	Construction	\$0	\$598,000	Increase to meet final engineer's estimate.
20536	US 20/26 and SH-44, Mill and Inlay, Ada County	ITD	\$13,428,798	\$11,428,798	-\$2,000,000	-14.89%	NHPP	2024	Construction	\$2,000,000	\$0	Remove budget. ITD is unable to obligate funds.
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	\$8,602,000	\$9,302,000	\$700,000	8.14%	Local Participating	2024	Design	\$200,000	\$0	Increase design costs based on new estimates for design and change to local advanced construction.
							AC (Local)	2024	Design	\$0	\$250,000	
							Local Participating	2025	Design	\$200,000	\$0	
							AC (Local)	2025	Design	\$0	\$850,000	

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

- AC = Advanced Construction
- ACHD = Ada County Highway District
- ADA = Americans with Disabilities Act
- FY = Fiscal Year
- ITD = Idaho Transportation Department
- KN = Key Number
- NHPP = National Highway Performance Program
- SH = State Highway
- US = United States (Highway)

Staff Recommendation:

Approval:

Date:


 Toni Tisdale, Principal Planner, Transportation
 COMPASS


 Matthew J. Stoll, Executive Director
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