



Community Planning Association of Southwest Idaho (COMPASS)

Staff Administrative Modification #14 for FY2024-2030 Transportation Improvement Program													
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			**Percent Change	Program/ Funding Source	State Funding Year	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total	Amount Change								
20006	Pavement Preservation and ADA, Local, Boise Area – FY2022	ACHD	\$2,356,000	\$2,356,000	\$0	0.00%	STBG-TMA		2024	Construction	\$1,664,000	\$2,067,568	Convert advanced constructoin and eligible construction funds to TAP-TMA to use available funding.
							AC (Local)		2024	Construction	\$598,000	\$0	
							TAP-TMA		2024	Construction	\$0	\$194,432	
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	\$1,942,000	\$1,942,000	\$0	0.00%	STBG-TMA		2024	Design	\$301,000	\$0	Convert advanced construction and STBG-TMA funds to use available TAP-TMA funding.
							AC (Local)		2024	Design	\$2,000	\$0	
							TAP-TMA		2024	Design	\$0	\$302,784	
24337	Pathway, Orr Multi-Use City Pathways, Phase 1, Nampa	City of Nampa	\$2,494,000	\$1,448,000	-\$1,046,000	-41.94%	CRP-LU		2024	Design	\$402,000	\$294,000	Split project into two phases with sidewalk portion in KN NEW. This pathway phase qualifies under recreational trails eligibility.
							CRP-LU		2026	Right-of-Way	\$90,000	\$52,000	
							CRP-LU		2027	Construction	\$625,000	\$467,000	
							CRP-LU		2028	Construction	\$625,000	\$0	
							AC (Local)		2027	Construction	\$625,000	\$0	
							AC (Local)		2028	Construction	(\$625,000)	\$0	
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	\$9,302,000	\$9,302,000	\$0	0.00%	AC (Local)		2024	Design	\$250,000	\$1,800,000	Advance all design funds to FY2024 using Advanced Construction (Local) funds.
							AC (Local)		2025	Design	\$850,000	\$0	
							Local Participating		2026	Design	\$490,000	\$0	
							Local Participating		2027	Design	\$210,000	\$0	
New	Pathway, Orr Multi-Use City Sidewalks, Phase 2, Nampa	City of Nampa	\$0	\$1,046,000	\$1,046,000	100.00%	CRP-LU		2024	Design	\$0	\$108,000	Split the sidewalk portions of KN 24337 into a separate project. This phase does not qualify for recreational trails eligibility.
							CRP-LU		2026	Right-of-Way	\$0	\$38,000	
							CRP-LU		2027	Construction	\$0	\$158,000	
							CRP-LU		2028	Construction	\$0	\$625,000	
							AC (Local)		2027	Construction	\$0	\$625,000	
							AC (Local)		2028	Construction	\$0	(\$625,000)	
							Local Participating		2027	Construction	\$0	\$117,000	

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

AC = Advanced Construction
 ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CRP = Carbon Reduction Program

FY = Fiscal Year
 KN = Key Number
 LU = Large Urban

STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area

Staff Recommendation:

Toni Tisdale, Principal Planner, Transportation

COMPASS

Approval:

Matthew J. Stoll, Executive Director

COMPASS

Date: