



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #15 for the FY2024-2030 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total	Amount Change							
22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$10,616,000	\$10,762,367	\$146,367	1.38%	Local Participating	2030	Design	\$0	\$146,000	To cover the negotiated design contract.
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	ITD	\$196,239,000	\$200,913,434	\$4,674,434	2.38%	TECM	2025	Right-of-Way	\$20,030,000	\$0	To adjust costs for final engineer's estimate and prepare to bid the project.
							TECM	2025	Construction	\$0	\$73,600,000	
							TECM	2026	Construction	\$0	\$4,000,000	
							TECM	2027	Construction	\$0	\$4,700,000	
							TECM	2028	Construction	\$0	\$10,000,000	
							State (Early Development)	2025	Construction	\$112,233,000	\$0	
							Local Participating	2024	Design	\$0	\$421,133	
							Local Participating	2025	Design	\$421,000	\$0	
							Local Participating	2025	Construction	\$0	\$6,894,379	
							NHPP	2025	Construction	\$0	\$7,717,555	
							NHPP	2026	Construction	\$0	\$9,400,000	
							NHPP	2027	Construction	\$0	\$3,600,000	
							Advanced Construction (Local)	2024	Construction	\$0	\$6,894,379	
							Advanced Construction (Local)	2025	Construction	\$0	(\$6,894,379)	
							Advanced Construction	2024	Construction	\$0	\$130,042,555	
							Advanced Construction	2025	Construction	\$0	(\$81,342,555)	
							Advanced Construction	2026	Construction	\$0	(\$13,400,000)	
Advanced Construction	2027	Construction	\$0	(\$25,300,000)								
Advanced Construction	2028	Construction	\$0	(\$10,000,000)								
Leading Idaho	2027	Construction	\$0	\$17,000,000								
State	2025	Construction	\$0	\$25,000								
24229	Middleton Road, SH-55 (Karcher Road) to Flamingo Avenue, Nampa	Nampa	\$4,427,000	\$4,131,000	(\$296,000)	-6.69%	Local Participating	2024	Design	\$326,000.0	\$30,000.0	Update design costs to match current needs. Project was already designed by the City and is being updated to federal standards.

\* Current Total - Previous TIP total.

\*\* Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: [https://compassidaho.org/wp-content/uploads/2024-01\\_TIPAmendPolicy.pdf](https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf)  
Only information proposed to change is included in this action.

Acronyms:

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

I = Interstate

ITD = Idaho Transportation Department

NHPP = National Highway Performance Program

SH = State Highway

TECM = Transportation Expansion and Congestion Mitigation

Staff Recommendation:

Approval:

Date:



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