

Staff Administrative Modification # for FY2024-2030 Transportation Improvement Program (TIP)												
No.	Project		Scheduled Funding for Project Lifetime			%	Source	Funding	Activity		After	Explanation
			*Current	**Revised	Total Change							
13918	Pathway, Rail with Trail, Meridian	City of Meridian	\$735,000	\$735,000	\$0	0.00%	STBG-TMA	2024	Design	\$0	\$120,000	Convert Advanced Construction (Local) for design work obligated in FY2022 to federal aid per TMA balancing.
							Advanced Construction (Local)	2024	Design	\$0	-\$120,000	
19137	Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	VRT	\$10,145,000	\$10,616,000	\$471,000	4.64%	FTA 5307 LU	2024	Construction	\$2,029,000	\$2,500,000	Increase construction using available funding from previous years to cover additional maintenance costs.
20542	Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian	City of Meridian	\$627,000	\$627,000	\$0	0.00%	TAP-TMA	2024	Design	\$92,000	\$0	Delay design to FY2026 at the request of the sponsor.
							TAP-TMA	2026	Design	\$0	\$92,000	
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	\$25,910,000	\$26,229,500	\$319,500	1.23%	NHPP	2024	Design	\$0	\$320,000	Increase design costs to cover expenditures. Funds from Statewide Balancing.
20674	Roadway and ADA Improvements, Boise Area - FY2024	ACHD	\$7,829,000	\$7,579,000	-\$250,000	-3.19%	STBG-TMA	2024	Right-of-Way	\$400,000	\$0	Delay a portion of the right-of-way funds from FY2024 to FY2025 per ACHD request. Decrease funding to match current estimates. Per TMA Balancing at RTAC on February 28, 2024.
							STBG-TMA	2025	Right-of-Way	\$0	\$150,000	
20789	Transit - Nampa Transit Oriented Development, Planning, TVT	TVT	\$313,000	\$313,000	\$0	0.00%	FTA 5307 SU	2024	Design	\$0	\$313,000	Delay project from FY2023 to FY2024 at the request of Valley Regional Transit. Funds were not obligated in FY2023.
							Previous	N/A	N/A	\$313,000	\$0	
23025	Pathway, Grimes City Pathway Extension, Nampa	City of Nampa	\$761,000	\$1,187,000	\$426,000	55.98%	CRP-LU	2024	Design	\$0	\$15,000	Increase design and construction costs to match final engineer's estimate. Per Balancing at RTAC on February 28, 2024.
							CRP-LU	2024	Construction	\$650,000	\$1,061,000	
23095	Five Mile Road Overpass and Widening, Boise	ACHD and ITD	\$32,207,000	\$32,011,000	-\$196,000	-0.61%	STBG-TMA	2024	Right-of-Way	\$533,000	\$0	Delay right-of-way funds at the request of the Ada County Highway District. Remove Local Participating fundw, which were double-counted in the TIP. Per TMA Balancing at RTAC on February 28, 2024.
							STBG-TMA	2025	Right-of-Way	\$0	\$73,000	
							STBG-TMA	2026	Right-of-Way	\$0	\$595,000	
							TAP-TMA	2024	Right-of-Way	\$165,000	\$0	
							TAP-TMA	2025	Right-of-Way	\$0	\$27,000	
							TAP-TMA	2026	Right-of-Way	\$0	\$27,000	
							TAP-TMA	2027	Right-of-Way	\$0	\$162,000	
							CRP-TMA	2024	Right-of-Way	\$1,320,000	\$0	
							CRP-TMA	2026	Right-of-Way	\$0	\$1,330,000	
							Advanced Construction (Local)	2025	Right-of-Way	\$196,000	\$0	
							Advanced Construction (Local)	2026	Right-of-Way	\$0	\$162,000	
							Advanced Construction (Local)	2027	Right-of-Way	\$0	-\$162,000	
							Local Participating	2025	Right-of-Way	\$196,000	\$0	
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$11,027,000	\$11,481,000	\$454,000	4.12%	STBG-TMA	2024	Construction	\$456,000	\$910,000	Increase construction to cover the estimated shortfall. Per TMA Balancing at RTAC on February 28, 2024.

			Scheduled Funding for Project Lifetime									
Num	Project		* Current Total	** Revised Total	Change	** %	Source				After	Brief Explanation
24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	VRT	\$2,700,000	\$2,700,000	\$0	0.00%	CRP-TMA	2024	Constructoin	\$659,000	\$1,979,000	Advance funds from FY2025 to FY2024 due to delay of KN 23095. Per TMA Balancing at RTAC on February 28, 2024.
							CRP-TMA	2025	Construction	\$1,133,000	\$0	
							STBG-TMA	2024	Construction	\$0	\$221,000	
							STBG-TMA	2025	Construction	\$408,000	\$0	
24228	Pedestrian Crossing Safety Access, ACHD	ACHD	\$2,357,000	\$2,357,000	\$0	0.00%	STBG-TMA	2024	Design	\$0	\$138,000	Advance design funds from FY2027 to FY2024 to start the project early due to delay of KN 23095. Per TMA Balancing at RTAC on February 28, 2024.
							TAP-TMA	2024	Design	\$0	\$257,000	
							CRP-TMA	2027	Design	\$294,000	\$0	
							TAP-TMA	2027	Design	\$101,000	\$0	
24237	Study, Interchange Modification Report, I-84 and SH-16, Nampa	City of Nampa	\$1,450,000	\$1,450,000	\$0	0.00%	Local Participating	2024	Design	\$550,000	\$900,000	Delay all funds by one year, as funds were not obligated in FY2023.
							Local Participating	2025	Design	\$0	\$550,000	
							Previous	N/A	N/A	\$900,000	\$0	

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

ACHD = Ada County Highway District

CRP = Carbon Reduction Program

FY = Fiscal Year

HSIP = Highway Safety Improvement Program

I = Interstate

ITD = Idaho Transportation Department

ITD = Idaho Transportation Department

KN = Key Number

LHTAC = Local Highway Technical Assistance Council

LU = Large Urban

NHPP = National Highway Performance Program

PC = Preliminary Construction

PE = Preliminary Engineering

RTAC = Regional Transportation Advisory Committee

SH = State Highway

STBG = Surface Transportation Block Grant

SU - Small Urban

TAP = Transportation Alternatives Program

TMA = Transportation Management Area

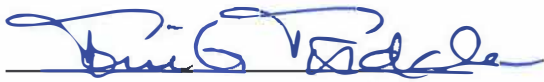
TVT = Treasure Valley Transit

VRT = Valley Regional Transit

Staff Recommendation:

Approval:

Date:



Toni Tisdale, Principal Planner, Transportation

COMPASS



Matthew J. Stoll, Executive Director

COMPASS

3/8/2024