



Community Planning Association (COMPASS)

Staff Administrative Modification #8 for FY2023-2029 Transportation Improvement Program (TIP)												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Total Change	**Percent Change	Program, Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Reviser	Brief Explanation
			*Current Total	**Revised Total								
18786	Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	VRT	\$7,540,000	\$7,774,000	\$234,000	3.10%	FTA 5307 SU	2024	Construction	\$1,508,000	\$1,742,000	Increase to carry over funds submitted in FY2023, but were not yet approved.
18842	Planning and Mobility Implementation, Nampa Area, VRT	VRT	\$3,045,000	\$3,179,750	\$134,750	4.43%	FTA 5307 SU	2024	Construction	\$609,000	\$743,750	Increase to carry over funds submitted in FY2023, but were not yet approved.
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	\$2,511,000	\$2,551,000	\$40,000	1.59%	FTA 5310 SU CRRSAA	2024	Construction	\$0	\$15,000	Increase for transfer of funds from Idaho Falls area. Per FTA Balancing April 4, 2024.
							FTA 5310 SU ARP	2024	Construction	\$0	\$25,000	
19691	Transit - Acquisition of Service, Boise Area, VRT	VRT	\$3,313,000	\$3,475,000	\$162,000	4.89%	FTA 5310 LU	2024	Construction	\$813,000	\$975,000	Increase to carry over funds submitted in FY2023, but were not yet approved.
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT	\$762,000	\$800,000	\$38,000	4.99%	FTA 5307 SU	2024	Construction	\$762,000	\$800,000	Increase to carry over funds submitted in FY2023, but were not yet approved.
20136e	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	VRT	\$1,615,000	\$1,292,000	(\$323,000)	-20.00%	FTA 5339 SU	2024	Construction	\$323,000	\$0	Remove FY2024 funds due to lack of local match, as requested by Valley Regional Transit. Per FTA Balancing on April 4, 2024.
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	ITD	\$193,713,000	\$194,134,162	\$421,162	0.22%	State (Early Development)	2024	Construction	\$116,943,000	\$112,233,094	Adjust funding sources to meet current programming and increase design to cover change orders.
							TECM	2024	Construction	\$0	\$4,709,934	
							Local Participating	2024	Design	\$0	\$421,134	
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$88,755,000	\$70,920,000	(\$17,835,000)	-20.09%	TECM	2024	Right-of-Way	\$24,151,000	\$6,886,215	Adjust to match current estimates.
							TECM	2025	Right-of-Way	\$570,000	\$0	
23667	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023	VRT	\$1,689,000	\$1,689,000	\$0	0.00%	5307 LU STBG-TMA	2024	Construction	\$0	\$1,689,000	Delay project from FY2023 to FY2024, as it was submitted for obligation in FY2023, but not approved. The transfer from FHWA to FTA was approved.

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

ARP = American Rescue Plan Act of 2021
 ADA = Americans with Disabilities Act
 CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act, 2021
 FHWA = Federal Highway Administration
 FTA = Federal Transit Administration

FY = Fiscal Year
 ITD = Idaho Transportation Department
 LU = Large Urban
 SH = State Highway
 STBG = Surface Transportation Block Grant

SU - Small Urban
 TECM = Transportation Expansion and Congestion Mitigation
 TMA = Transportation Management Area
 US = United States (highway)
 VRT = Valley Regional Transit

Staff Recommendation:

Toni Tisdale, Principal Planner, Transportation
 COMPASS

Approval:

Matthew J. Stoll, Executive Director
 COMPASS

Date: