

## Staff Administrative Modification #6 for FY2024-2030 Transportation Improvement Program (TIP)

			Scheduled Funding for Project Lifetime										
			*Current Total	**Revised Total	Change	**%	Program Funding Source	Federal Funding Year		Current Total	Total After Revision	Brief Explanation	
18701	Capital Maintenance, Phase 1, Boise Area – FY2021	ACHD	\$ 6,263,587	\$ 6,419,087	\$ 155,500	2.48%	STBG-TMA	2024	Construction	\$ 155,000	\$ 155,000	To cover change orders during construction. Per TMA Balancing 1/24/24.	
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	\$ 2,520,000	\$ 2,511,276	\$ (8,724)	-0.35%	FTA 5310 SU	2024	Construction	\$ 504,000	\$ 601,638	Reduce FY2024 amount by \$8,614 and FY2025 amount by \$109 to match balancing worksheets and advance \$106,252 from FY2025 to FY2024. Per FTA Balancing 2/1/2024.	
							FTA 5310 SU	2025	Construction	\$ 504,000	\$ 397,638		
22165	US 20/26, I-84 to Middleton Road, Canyon County	ITD	\$ 63,782,000	\$ 63,932,795	\$ 150,795	0.24%	TECM	2024	Construction	\$0	\$150,000	To cover additional costs in construction engineering. Funds from KN 23337 (previously released).	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	ITD	\$ 194,880,000	\$ 193,713,028	\$ (1,331,972)	-0.68%	Early Development	2024	Construction	\$118,275,000	\$116,943,028	Move funds to KN 24390 for demolition work and correct previous expenditures to match ITD's current total.	
							Previous Obligations	N/A	N/A	\$55,450,000	\$55,615,000		
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$ 10,571,000	\$ 11,027,000	\$ 456,000	4.31%	STBG-TMA	2024	Construction	\$0	\$456,000	To cover funding shortfall for intersection construction. Per TMA Balancing 1/24/24.	
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$ 88,755,000	\$ 88,754,785	\$ (215)	0.00%	Leading Idaho	2024	Right-of-Way	\$570,000	\$0	To delay some right-of-way funds and change the funding source, to match ITD programming.	
							TECM	2025	Right-of-Way	\$0	\$570,000		
24309	US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties	ITD	\$ 84,277,000	\$ 82,268,500	\$ (2,008,500)	-2.38%	Early Development	2024	Construction	\$84,277,000	\$82,268,500	Move funds to KN 24389 for demolition work.	
24389	US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties	ITD	\$ 525,000	\$ 2,533,500	\$ 2,008,500	382.57%	TECM	2024	Construction	\$0	\$2,008,500	Engineer's estimates significantly higher than anticipated. Funds from KN 24309. OK to process per criteria #7 (suite of projects).	
24390	SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County	ITD	\$ 1,025,000	\$ 2,356,972	\$ 1,331,972	129.95%	Leading Idaho	2024	Construction	\$1,025,000	\$1,189,985	Engineer's estimates significantly higher than anticipated. Funds from KN 22715. OK to process per criteria #7 (suite of projects).	
							TECM	2024	Construction	\$0	\$1,166,987		

\* Current Total - Previous TIP total.

\*\* Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: [https://compassidaho.org/wp-content/uploads/2024-01\\_TIPAmendPolicy.pdf](https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf)

Only information proposed to change is included in this action.

ACHD = Ada County Highway District

FTA = Federal Transit Administration

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

I = Interstate

ITD = Idaho Transportation Department

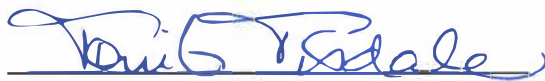
SH = State Highway

TECM = Transportation Expansion

TMA = Transportation Management Area

VRT = Valley Regional Transit

Staff Recommendation:



Toni Tisdale, Principal Planner

COMPASS

Approval:

Date:



Matthew J. Stoll, Executive Director

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