



Community Planning Association (COMPASS)

| Amendment 2 for FY2024-2030 Transportation Improvement Program (TIP) | | | | | | | | | | | | |
|--|--|---------|--|-----------------|-----------------|------------------|----------------------------|----------------------|-------------------------|---------------|----------------------|--|
| | Project | Sponsor | Scheduled Funding for Project Lifetime | | Total Change | **Percent Change | Program/ Funding Source | Federal Funding Year | Funding Phase | Current Total | Total After Revision | Brief Explanation |
| | | | *Current Total | **Revised Total | | | | | | | | |
| 18788 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | VRT | \$ 1,340,000 | \$ 2,445,000 | \$ 1,105,000 | 82.46% | FTA 5307 LU | 2024 | Construction (purchase) | \$268,000 | \$1,375,000 | Increase construction using available funding from previous years to cover additional costs to maintain current capital. |
| 20788 | SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties | ITD | \$ 136,654,000 | \$ 142,925,320 | \$ 6,271,320 | 4.59% | GARVEE | 2024 | Design | -\$2,133,000 | -\$6,633,173 | Increase and adjust funding to cover actual right-of-way costs. |
| | | | | | | | GARVEE | 2024 | Right-of-Way | -\$863,000 | \$10,001,467 | |
| | | | | | | | GARVEE | 2024 | Construction | \$0 | -\$92,735 | |
| | | | | | | | TECM | 2024 | Design | \$0 | \$4,500,000 | |
| 23188 | I-84 and SH-44 Interchange Replacement, Canyon County | ITD | \$ 34,445,000 | \$ 86,195,000 | \$ 51,750,000 | 150.24% | TECM | 2024 | Design | \$0 | \$6,225,000 | Increase to cover the full cost of design, right-of-way, and construction. Change the description to show the bridge will include a fifth lane. Work also includes significant improvements to the ramps, retaining walls, and drainage system. |
| | | | | | | | Leading Idaho | 2025 | Right-of-Way | \$0 | \$1,025,000 | |
| | | | | | | | Early Development | 2029 | Construction | \$0 | \$23,250,000 | |
| | | | | | | | Early Development | 2030 | Construction | \$0 | \$21,250,000 | |
| 23408 | SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County | ITD | \$ 88,071,000 | \$ 112,321,017 | \$ 24,250,017 | 27.53% | TECM | 2024 | Construction | \$0 | \$13,950,000 | Increase to cover construction and construction oversight costs to meet current cost estimates and correct previous obligations (an increase of \$300,017) for an accurate total. Change title and description to add the US 20/26 interchange from KN 23957. |
| | | | | | | | Leading Idaho | 2026 | Construction | \$0 | \$10,000,000 | |
| | | | | | | | Previous Obligations | N/A | N/A | \$75,617,000 | \$75,917,017 | |
| 23957 | SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian | ITD | \$ 75,800,000 | \$ 35,000,000 | \$ (40,800,000) | -53.83% | Early Development | 2024 | Construction | \$75,750,000 | \$0 | Delay construction from FY2024 to 2025. Change the title and description to remove the US 20/26 Interchange, which was moved to KN 23408. Decrease cost for reduced scope. |
| | | | | | | | Early Development | 2025 | Construction | \$50,000 | \$35,000,000 | |
| 24228 | Pedestrian Crossing Safety Access, ACHD | ACHD | \$ 2,357,000 | \$ 2,357,000 | \$ - | 0.00% | N/A | N/A | N/A | N/A | N/A | To prepare for a proposal to advance design funds to FY2024, corrections are needed for the scope of the project as follows: Build two Pedestrian Hybrid Beacons (PHB) and three two Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Road-Street and Grant Avenue, Hill Road and Parkinson Road Edgewood Lane , Linder Road and Ardell Road, and Alworth Street and 50th Street. |
| NEW | Study, I-84 Mobility Improvements, Ada and Canyon Counties | ITD | \$ - | \$ 2,250,000 | \$ 2,250,000 | 100.00% | State | 2024 | Design | \$0 | \$2,250,000 | Add new project. The study will determine if additional auxiliary lanes and other operational improvements are needed to smooth merge hesitations and achieve better traffic distribution and lane balance for the 11-mile section of Interstate 84 between the Garrity Interchange in the City of Nampa and the Interstate 84/Interstate 184 Wye Interchange in the City of Boise. |

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf

Only information proposed to change is included in this action.

| | | Scheduled Funding for Project Lifetime | | | | | | | | | | |
|--|---------|--|----------------|-----------------|--------------|------------------|----------------------------|----------------------------|------------------|---------------|-------------------------|-------------------|
| | Project | Sponsor | *Current Total | **Revised Total | Total Change | **Percent Change | Program/ Funding Source | Federal Funding Year | Funding Phase | Current Total | Total After Revision | Brief Explanation |

Acronyms:

5307 = transit formula funding

ACHD = Ada County Highway District

FTA = Federal Transit Administration

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

I = Interstate

ITD = Idaho Transportation Department

KN = Key Number

LU = Large Urban (Nampa Urban Area)

PHB = Pedestrian Hybrid Beacons

RRFB = Rectangular Rapid Flashing E

SH = State Highway

TECM = Transportation Expansion and Congestion Mitigation

TMA = Transportation Management Area

US = United States (highway)

VRT = Valley Regional Transit