



Community Planning Association of Southwest Idaho (COMPASS)

**Amendment #5 for FY2024-2030 Regional Transportation Improvement Program (TIP)
and Amendment #1 for the FY2025-2031 TIP**

KN	Project	Sponsor	Scheduled Funding for Project Lifetime		Total Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
NEW01	Notus Collector Street Rebuild, Design Only, Notus	City of Notus	\$0	\$1,402,000	\$1,402,000	100.00%	RAISE	2025	Design	\$0	\$1,402,000	Add project funded through a nationwide competitive program. Project description: Design a project to rebuild four interconnected collector streets in the City of Notus. Segments include 3rd Street from US 20/26 to Tuttle Lane, 1st Street from US 20/26 to Notus Road, Notus Road from US 20/26 to Notus Junior and Senior High Schools (just north of Purple Sage Road), and Jasper Avenue from 3rd Street to 1st Street. Work includes sidewalks, crosswalks, and drainage improvements. (Construction is unfunded.)
NEW02	Transit - Electric Buses and Towne Square Mall Transit Center, VRT	Valley Regional Transit	\$0	\$19,351,087	\$19,351,087	100.00%	FTA 5339(b)	2025	Design	\$0	\$2,449,667	Add project funded through a nationwide competitive program. Project description: Purchase eight electric buses (six to replace existing buses and two additional buses) and rehabilitate the transit station at the Towne Square Mall in the City of Boise. The revitalized transit station will feature a larger, covered passenger waiting area and additional bus bays, driver and passenger restrooms, real-time passenger information and on-route charging infrastructure in two bays. The project will use solar panels and on-site battery storage to improve the efficiency of the transit service.
							FTA 5339(b)	2027	Design	\$0	\$225,000	
							FTA 5339(b)	2027	Construction	\$0	\$12,710,400	
							FTA 5339(b)	2028	Design	\$0	\$800,000	
							FTA 5339(b)	2028	Construction	\$0	\$3,166,020	
22717	SH-45 and Locust Lane Intersection, Nampa	ITD	\$4,324,000	\$2,877,302	-\$1,446,698	-33.46%	Previous Obligation	N/A	N/A	\$914,000	\$146,717	Correct previous obligations to obligations that actually occurred, delay right-of-way costs from FY2023 to FY2024, adjust costs to meet current estimates, and advance construction from FY2027 to FY2025.
							State	2025	Construction	\$0	\$1,500,000	
							State	2027	Construction	\$1,825,000	\$0	
							Local Participating	2024	Right-of-Way	\$0	\$54,585	
							Local Participating	2025	Construction	\$0	\$1,176,000	
							Local Participating	2027	Construction	\$1,585,000	\$0	

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			Scheduled Funding for Project Lifetime									
KN	Project	Sponsor	*Current Total	**Revised Total	Total Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
23175	SH-16, SH-44 to Junction SH-52, Ada and Gem Counties	ITD	\$3,001,000	\$36,750,000	\$33,749,000	1124.59%	STBG-State	2025	Design	\$0	\$2,250,000	Add design and construction funds (already included in the FY2025-2031 TIP) and correct the title and description of the project to reflect the scope of work. Description: Re-evaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County to reaffirm the Idaho Transportation Department's proposed improvements on the corridor. Provide environmental clearance to the State Highway 16 corridor from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County. Design and widen the first segment of State Highway 16 from State Highway 44 to Beacon Light Road in Ada County. Work includes widening the roadway to two travel lanes in each direction with a median barrier and an overpass over Floating Feather Road. (40% Canyon County and 60% Gem County)
							STBG-State	2028	Construction	\$0	\$31,500,000	
							STBG-State	PD	Construction	\$1,000	\$0	
23544	I-84, Interchange Ramps, Ada and Canyon Counties	ITD	\$5,800,000	\$5,909,400	\$109,400	1.89%	STBG-State	2026	Construction	\$0	\$5,607,000	Change locations in the scope of work to construct the most needed segments and match funding to the FY2025-2031 TIP amounts. Description: Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road (Exit 1) in the City of Boise, State Highway 55 (Eagle Road) (Exit 46) in the City of Meridian, and Garry Boulevard (Exit 38) in the City of Nampa-Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.
							STBG-State	2030	Construction	\$5,498,000	\$0	
ORN24511	I-84, Interchange Ramps, Sealcoat, Ada and Canyon Counties	ITD	\$0	\$1,392,000	\$1,392,000	100.00%	NHPP	2025	Design	\$0	\$28,000	Change locations in the scope to construct the most needed segments and match funding to the FY2025-2031 TIP amounts. Description: Sealcoat the ramps on Interstate 84 and Interstate 184 at Sand Hollow Road (Exit 13), State Highway 55 (Eagle Road) (Exit 46), and Franklin Road (Exit 501), and Garry Boulevard (Exit 38) in the City of Nampa to maintain mobility by extending the life of the pavement.
							NHPP	2027	Construction	\$0	\$1,364,000	

KN 23630, SH-44, I-84 to Star Road, PEL and NEPA, Canyon County. Partial funding (\$53 million) for construction was added to the FY2025-2031 TIP in preliminary development. Remove the construction funds, leaving \$1,000 as a placeholder for future construction; however, construction is considered unfunded until after the PEL is completed. This action does not change how the project is shown in the FY2024-2030 TIP.

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf

Only information proposed to change is included in this action.

Acronyms:

FTA = Federal Transit Administration

FY = Fiscal Year

I = Interstate

ITD = Idaho Transportation Department

KN = Key Number

NEPA - National Environmental Policy Act

NHPP = National Highway Performance Program

ORN = Office of Transportation Investment Services Reference Number (temporary key number)

PEL = Planning & Environmental Involvement

PD = Preliminary Development

RAISE = Rebuilding American Infrastructure with Sustainability and Equity Grant

SH = State Highway

STBG = Surface Transportation Block Grant

TIP = Transportation Improvement Program

VRT = Valley Regional Transit