

Continuous Proof of Financial Constraint
 Programs Managed by COMPASS
 FY2024-2030 Regional Transportation Improvement Program

As of November 14, 2024, including balancing actions from COMPASS Administrative Modification #17

Program Name	FY2024		FY2025		FY2026		FY2027		FY2028		FY2029/FY2030		Sum 2024-2030	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
STBG-TMA	\$13,230,648	\$13,205,699	\$12,416,000	\$10,034,000	\$12,416,000	\$12,416,000	\$12,173,000	\$12,173,000	\$11,934,000	\$11,846,000	\$23,400,000	\$20,529,000	\$85,569,648	\$80,203,699
TAP-TMA	\$2,514,410	\$2,513,284	\$1,132,000	\$926,000	\$1,137,000	\$1,138,000	\$1,114,000	\$419,000	\$1,093,000	\$598,000	\$2,142,000	\$3,044,000	\$9,132,410	\$8,638,284
CRP-TMA	\$2,659,000	\$2,659,000	\$2,888,000	\$1,924,000	\$1,444,000	\$1,444,000	\$1,444,000	\$0	\$1,444,000	\$479,000	\$2,888,000	\$2,446,000	\$12,767,000	\$8,952,000
CRP-LU	\$1,863,000	\$1,659,000	\$625,000	\$625,000	\$625,000	\$367,000	\$625,000	\$625,000	\$625,000	\$625,000	\$1,250,000	\$0	\$5,613,000	\$3,901,000
FTA 5303*	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$2,508,000	\$2,508,000
FTA 5307 LU*	\$6,572,000	\$5,896,000	\$6,572,000	\$5,942,000	\$6,572,000	\$5,199,000	\$6,572,000	\$5,199,000	\$6,572,000	\$5,199,000	\$6,572,000	\$5,199,000	\$39,432,000	\$32,634,000
FTA 5307 LU* (STBG/CRP)	\$0	\$0	\$4,970,000	\$4,970,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,970,000	\$4,970,000
FTA 5307 SU	\$3,786,000	\$3,195,000	\$7,024,000	\$7,024,000	\$4,259,000	\$2,952,000	\$4,259,000	\$2,952,000	\$4,259,000	\$2,952,000	\$4,259,000	\$2,952,000	\$27,846,000	\$22,027,000
FTA 5310 LU*	\$780,000	\$780,000	\$552,000	\$500,000	\$552,000	\$500,000	\$552,000	\$500,000	\$552,000	\$500,000	\$552,000	\$500,000	\$3,540,000	\$3,280,000
FTA 5310 SU	\$415,000	\$482,000	\$415,000	\$318,000	\$415,000	\$403,000	\$415,000	\$403,000	\$415,000	\$403,000	\$415,000	\$403,000	\$2,490,000	\$2,412,000
FTA 5310 SU CRRSAA	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FTA 5310 SU ARP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FTA 5339 LU*	\$358,000	\$258,000	\$724,000	\$724,000	\$510,000	\$510,000	\$554,000	\$450,000	\$554,000	\$450,000	\$554,000	\$450,000	\$3,254,000	\$2,842,000
FTA 5339 SU	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$2,148,000	\$1,548,000
Total	\$32,994,058	\$31,363,983	\$38,094,000	\$33,663,000	\$28,706,000	\$25,605,000	\$28,484,000	\$23,397,000	\$28,224,000	\$23,728,000	\$42,808,000	\$36,199,000	\$199,310,058	\$173,955,983
Percent Programmed	95.06%		88.37%		89.20%		82.14%		84.07%		84.56%		87.28%	

BOLD - includes carry over funds from previous years.

Note: transit funds are shown as federal portion only because local match rates vary from 0% to 80%. Other sources include total cost, including required local match. Available funding for highways programs includes expected funding through Redistribution, some of which will not be programmed until receipt of funding. (e.g. up to 100% of the estimated apportionment, plus additional funds to replace Safe Routes to School funding)

Acronyms

- 5303 - transit metropolitan planning organization planning
- 5307 - transit formula (flexible)
- 5310 - transit funds for the elderly and persons with disabilities
- 5339 - transit funds for capital expenditures
- ARP = American Rescue Plan Act of 2021
- CRP - Carbon Reduction Program
- CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act, 2021
- FTA - Federal Transit Administration
- FY - Fiscal Year
- LU - Large Urban for highway programs (Nampa Urban Area)
- LU* - Large Urban for transit (Boise Urban Area)
- STBG - Surface Transportation Block Grant Program
- SU - Small Urban for transit (Nampa Urban Area)
- TAP- Transportation Alternatives Program
- TMA - Transportation Management Area (Boise Urban Area)