

Continuous Proof of Financial Constraint
Programs Managed by COMPASS
FY2024-2030 Regional Transportation Improvement Program

As of December 12, 2024, including balancing actions from COMPASS Administrative Modification #19

Program Name	FY2024		FY2025		FY2026		FY2027		FY2028		FY2029/FY2030		Sum 2024-2030	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
STBG-TMA	\$13,230,648	\$13,205,699	\$12,416,000	\$10,034,000	\$12,416,000	\$12,416,000	\$12,173,000	\$12,173,000	\$11,934,000	\$11,846,000	\$23,400,000	\$20,529,000	\$85,569,648	\$80,203,699
TAP-TMA	\$2,514,410	\$2,513,284	\$1,132,000	\$926,000	\$1,137,000	\$1,138,000	\$1,114,000	\$419,000	\$1,093,000	\$598,000	\$2,142,000	\$3,044,000	\$9,132,410	\$8,638,284
CRP-TMA	\$2,659,000	\$2,659,000	\$2,888,000	\$1,924,000	\$1,444,000	\$1,444,000	\$1,444,000	\$0	\$1,444,000	\$479,000	\$2,888,000	\$2,446,000	\$12,767,000	\$8,952,000
CRP-LU	\$1,863,000	\$1,659,000	\$625,000	\$625,000	\$625,000	\$367,000	\$625,000	\$625,000	\$625,000	\$625,000	\$1,250,000	\$0	\$5,613,000	\$3,901,000
FTA 5303*	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$2,508,000	\$2,508,000
FTA 5307 LU*	\$5,680,000	\$4,703,000	\$14,164,000	\$14,164,000	\$6,572,000	\$5,199,000	\$6,572,000	\$5,199,000	\$6,572,000	\$5,199,000	\$6,572,000	\$5,199,000	\$46,132,000	\$39,663,000
FTA 5307 LU* (STBG/CRP)	\$0	\$0	\$4,970,000	\$4,970,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,970,000	\$4,970,000
FTA 5307 SU	\$3,786,000	\$3,195,000	\$7,024,000	\$7,024,000	\$4,259,000	\$2,952,000	\$4,259,000	\$2,952,000	\$4,259,000	\$2,952,000	\$4,259,000	\$2,952,000	\$27,846,000	\$22,027,000
FTA 5310 LU*	\$780,000	\$780,000	\$552,000	\$500,000	\$552,000	\$500,000	\$552,000	\$500,000	\$552,000	\$500,000	\$552,000	\$500,000	\$3,540,000	\$3,280,000
FTA 5310 SU	\$415,000	\$482,000	\$415,000	\$318,000	\$415,000	\$403,000	\$415,000	\$403,000	\$415,000	\$403,000	\$415,000	\$403,000	\$2,490,000	\$2,412,000
FTA 5310 SU CRRSAA	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FTA 5310 SU ARP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FTA 5339 LU*	\$358,000	\$258,000	\$724,000	\$724,000	\$510,000	\$510,000	\$554,000	\$450,000	\$554,000	\$450,000	\$554,000	\$450,000	\$3,254,000	\$2,842,000
FTA 5339 SU	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$358,000	\$258,000	\$2,148,000	\$1,548,000
Total	\$32,102,058	\$30,170,983	\$45,686,000	\$41,885,000	\$28,706,000	\$25,605,000	\$28,484,000	\$23,397,000	\$28,224,000	\$23,728,000	\$42,808,000	\$36,199,000	\$206,010,058	\$180,984,983
Percent Programmed	93.98%		91.68%		89.20%		82.14%		84.07%		84.56%		87.85%	

BOLD - includes carry over funds from previous years.

Note: transit funds are shown as federal portion only because local match rates vary from 0% to 80%. Other sources include total cost, including required local match.

Available funding for highways programs includes expected funding through Redistribution, some of which will not be programmed until receipt of funding.

(e.g. up to 100% of the estimated apportionment, plus additional funds to replace Safe Routes to School funding)

Acronyms

5303 - transit metropolitan planning organization planning

5307 - transit formula (flexible)

5310 - transit funds for the elderly and persons with disabilities

5339 - transit funds for capital expenditures

ARP = American Rescue Plan Act of 2021

CRP - Carbon Reduction Program

CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act, 2021

FTA - Federal Transit Administration

FY - Fiscal Year

LU - Large Urban for highway programs (Nampa Urban Area)

LU* - Large Urban for transit (Boise Urban Area)

STBG - Surface Transportation Block Grant Program

SU - Small Urban for transit (Nampa Urban Area)

TAP- Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)