

Continuous Proof of Financial Constraint

Programs Managed by COMPASS

FY2024-2030 Regional Transportation Improvement Program

As of February 9, 2024, including balancing actions from COMPASS Administrative Modification #6

	FY2024		FY2025		FY2026		FY2027		FY2028		FY2029/FY2030		Sum 2024-2030	
Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
STBG-TMA	\$12,416,000	\$12,166,000	\$12,416,000	\$10,645,000	\$12,416,000	\$11,729,000	\$12,173,000	\$12,173,000	\$11,934,000	\$11,836,000	\$23,400,000	\$20,529,000	\$84,755,000	\$79,078,000
TAP-TMA	\$1,127,000	\$1,127,000	\$1,132,000	\$1,105,000	\$1,137,000	\$1,111,000	\$1,114,000	\$348,000	\$1,093,000	\$598,000	\$2,142,000	\$3,044,000	\$7,745,000	\$7,333,000
CRP-TMA	\$2,659,000	\$2,659,000	\$2,888,000	\$2,772,000	\$1,444,000	\$114,000	\$1,444,000	\$294,000	\$1,444,000	\$479,000	\$2,888,000	\$2,446,000	\$12,767,000	\$8,764,000
CRP-LU	\$1,863,000	\$1,138,000	\$625,000	\$625,000	\$625,000	\$367,000	\$625,000	\$625,000	\$625,000	\$625,000	\$1,250,000	\$0	\$5,613,000	\$3,380,000
FTA 5303	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$424,000	\$0	\$0	\$2,120,000	\$2,120,000
FTA 5307 LU*	\$6,507,000	\$6,507,000	\$5,942,000	\$5,942,000	\$5,400,000	\$5,199,000	\$5,400,000	\$5,199,000	\$5,400,000	\$5,199,000	\$0	\$0	\$28,649,000	\$28,046,000
FTA 5307 SU	\$5,007,000	\$5,007,000	\$3,417,000	\$2,952,000	\$3,417,000	\$2,952,000	\$3,417,000	\$2,952,000	\$3,417,000	\$2,952,000	\$0	\$0	\$18,675,000	\$16,815,000
FTA 5310 LU*	\$650,000	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,650,000	\$2,650,000
FTA 5310 SU	\$482,000	\$482,000	\$318,000	\$318,000	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000	\$0	\$0	\$2,009,000	\$2,009,000
FTA 5339 LU*	\$880,000	\$880,000	\$576,000	\$576,000	\$510,000	\$510,000	\$450,000	\$429,000	\$450,000	\$429,000	\$0	\$0	\$2,866,000	\$2,824,000
FTA 5339 SU	\$282,000	\$258,000	\$282,000	\$258,000	\$282,000	\$258,000	\$282,000	\$258,000	\$282,000	\$258,000	\$0	\$0	\$1,410,000	\$1,290,000
Total	\$32,297,000	\$31,298,000	\$28,520,000	\$26,117,000	\$26,558,000	\$23,567,000	\$26,232,000	\$23,605,000	\$25,972,000	\$23,703,000	\$29,680,000	\$26,019,000	\$169,259,000	\$98,555,000
Percent Programmed	96.91%		91.57%		88.74%		89.99%		91.26%		87.67%		58.23%	

BOLD - includes carry over funds from previous years

Note: transit funds are shown as federal portion only because local match rates vary form 0% to 80%. Other sources include total cost, including required local match.

Acronyms

5303 - transit metropolitan planning organization planning

5307 - transit formula (flexible)

5310 - transit funds for the elderly and persons with disabilities

5339 - transit funds for capital expenditures

CRP - Carbon Reduction Program

FTA - Federal Transit Administration

FY - Fiscal Year

LU - Large Urban for highway programs (Nampa Urban Area)

LU* - Large Urban for transit (Boise Urban Area)

STBG - Surface Transportation Block Grant Program

SU - Small Urban for transit (Nampa Urban Area)

TAP- Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)